

The Coast Sustainability Trust II

Report of the Trustee as of June 30, 2007

General

The Coast Sustainability Trust (CST) was created by the Province of British Columbia in 2002 to mitigate the negative affect of:

1. provincial government decisions related to the Land and Resource Management Plan process; and
2. the implementation of Ecosystem Based Management (EBM)

on workers, contractors and communities, including First Nations, in the:

1. Central Coast;
2. North Coast;
3. Queen Charlotte Islands/ Haida Gwaii;
4. Comox Strathcona Regional District; and
5. Regional District of Mount Waddington.

The CST was initially funded with \$25,000,000 directed to mitigate forest workers and contractors (the Mitigation Fund), and \$10,000,000 directed to communities and mitigation related to the implementation of EBM (the Matching Fund). The intention was to disburse those funds to eligible beneficiaries by March 31, 2007. However, any undisbursed funds in the Contractor and Worker Mitigation fund were required by the CST Trust Deed to be rolled into the Matching Fund as of March 31, 2005. At that time \$12,258,170 was rolled into the Matching Fund.

Of the initial \$10,000,000 in the Matching Fund, \$5,000,000 was set aside by the Advisory Board to mitigate the negative impact of the implementation of EBM. However, EBM is now projected to be implemented by March 31, 2009, so none of those funds could be disbursed.

On March 31, 2007, there was in excess of \$20 million in the CST accounts. Roughly \$6 million had been committed to specific projects, but over \$14 million had not.

The Trust Deed that created The Coast Sustainability Trust stipulated that the CST was to terminate on March 31, 2007, and that the Trustee then had two years to determine what to do with any remaining funds in the CST. In anticipation of the termination of the CST, all the Advisory Board and Regional Steering Committee members, as well as all First Nations, organized communities and Regional Districts that were potential beneficiaries of the CST, were asked to comment on the disposition of remaining CST funds. The unanimous response was that the CST should be rolled over into a new trust that mirrors the existing trust, with only a few suggestions for minor changes.

The Advisory Board decided to roll the CST into the Coast Sustainability Trust II (CST II). CST II assumed all the assets and liabilities of the CST, retained the governance structure of the CST, and kept the Matching Fund Guidelines. The main differences are that the Regional Steering Committees now have the ability to increase the CST II commitment to any one project to as much as \$250,000 instead of the previous \$100,000 maximum and, in order to help small communities, the CST II may contribute

up to 75% of the first \$50,000 in a project's cost, instead of the current 50/50 minimum requirement for all community matching fund projects.

The other main difference with the CST II is that the EBMLUP and the ESAMDAP subtrusts were rolled into a new EBMWG subtrust effective April 1, 2007, and an additional \$620,000 has been received from the Province of British Columbia to fund the EBMWG.

Given that the CST II assumed all the assets and liabilities of the CST, and given many partially funded projects were transferred to the CST II, activity reporting for the CST II will include CST activity:

CST II Account Balances and Distributions

As of June 30, 2007 the CST II Balances and distributions were as follows:

Account Balances

Community Matching Fund Account	\$13,004,516
EBM Matching Fund Account	\$5,038,840
Ecosystem Based Management Working Group Subtrust Account	<u>\$736,663</u>
Total available funds	\$18,780,019

Distributions to beneficiaries to date

Severance	\$2,933,857
Contractor Mitigation	\$10,749,764
Community Matching Funds	\$5,754,037
EBM Land Use Planning Subtrust	\$189,888
ESAMDAP Subtrust	\$100,436
EBMWG Subtrust	
Total Distributions to beneficiaries	<u>\$19,727,982</u>
Total available funds plus distributions	<u>\$38,508,001</u>

In addition to the original \$35,000,000 given to the CST, three other subtrusts were funded by the province. Unused funds in the EBM Land Use Planning and ESAMDAP subtrusts have been rolled into the Ecosystem Based Management Working Group (EBMWG) subtrust. These three subtrusts combined have received a total of \$1,019,000. Income to date from investments of the CST and now the CST II has exceeded total administration expenses by almost \$2,500,000. There was no need to use any of the capital of the CST to fund its administration. This allows over \$3.5 million more than originally planned to go to beneficiaries.

Community Matching Fund Account

When the CST Community Matching Fund started operations, the Advisory Board agreed that decisions related to specific initiatives in the communities should be made at the local level as opposed to by the broader Advisory Board. Five Regional Steering Committees (RSCs) were formed. They are Comox Strathcona, Mount Waddington, the Central Coast, the North Coast, and Queen Charlotte Islands/Haida Gwaii. Significant progress has been made to date with all five RSCs.

Leverage of CST Matching Funds

Each of the five RSCs has been allocated \$3,500,000 to use towards developing Regional Economic Development Strategies and to support individual initiatives that fit those strategies. As of the end of June 30, 2007, funding has been approved for a total of 157 projects. The total commitment from the CST is \$10,327,544, for projects worth a total of \$85,190,736. Therefore, on average a total of \$8.20 goes into approved projects for each \$1.00 of CST funds committed.

Following is a table that shows the total value of the requests for assistance, and the progress in approving funding for each of the RSCs. As of June 30, 2007, Funding Agreements were being negotiated with proponents of many of the approved projects. The version of this report on the CST website (www.coastsustainabilitytrust.com) includes a schedule listing all the approved projects, including a short description for each of them.

Status of Community Matching Fund funding requests As at June 30, 2007

Regional Steering Committee	Total Project Size	Amount Requested of CST	Amount Rejected by CST or abandoned by applicant	Amount still under consideration by CST	Number of Approved Projects	Amount approved by CST	Amount disbursed by CST
Central Coast	\$13,619,170	\$4,121,135	\$1,386,461	\$717,440	51	\$2,017,234	\$1,433,156
Comox Strathcona	\$42,958,275	\$10,503,075	\$7,514,693	\$280,000	32	\$2,708,382	\$1,764,130
Mount Waddington	\$24,402,777	\$5,872,468	\$2,992,664	\$135,000	41	\$2,744,804	\$1,395,153
North Coast	\$26,530,403	\$5,116,490	\$2,353,105	\$710,787	22	\$2,052,599	\$767,502
QCI Haida Gwaii	\$32,495,665	\$2,694,439	\$1,234,925	\$654,987	11	\$804,527	\$394,097
Total:	\$140,006,290	\$28,307,606	\$15,481,848	\$2,498,214	157	\$10,327,544	\$5,754,037

Types of Projects approved

In order to stimulate economic activity, each RSC considers and approves projects that fit into the strategic priorities of their area or, if no formal strategic priorities have been developed, projects that clearly fall into the range of initiatives that will be included. The types of projects vary to some extent by the chosen strategic direction of each RSC. In each RSC except Haida Gwaii/Queen Charlotte Island the highest concentration of project approvals relate to the enhancement of tourism opportunities, with an emphasis on eco and cultural tourism. Examples are the construction or renovation of First Nations Big Houses, support for tourism associations on the Central Coast, Northern Vancouver Island and the Queen Charlotte Islands/Haida Gwaii, assistance to the Nisga'a in Gingolx for their cultural longhouse and carving shed, assistance to the Haida in the construction of a cultural center, assistance to the Kwakiutl in a resort upgrade, assistance to the Bella Coola Valley Museum to help make it an even better attraction, funding for self directed walking tours in Campbell River and the Comox Valley, and bear watching operations in Phillips Arm for the Kwiakah First

Nation , and in the Chuckwalla Nature Sanctuary for the Oweekeno First Nation. In aggregate, 48.4% of CST funding has gone to assist tourism related projects.

Infrastructure improvements are another primary focus, and the biggest one in Haida Gwaii/QCI. Some are aimed at enhancing tourism, such as creating or improving destination hiking or mountain biking trails, construction of RV and campground facilities, construction of an all season all weather boat ramp, and improving docks and harbours. Other projects enhance industrial or commercial opportunities, such as industrial parks in Port Alice and Digby Island in Prince Rupert, or assistance in creating an Economic Development Zone on Quinsam Indian Reserve 12 in Campbell River. The Central Coast RSC voted to contribute \$302,500 towards a project that provides Broadband Internet to the communities on the Central Coast, and the Mount Waddington and Comox Strathcona RSCs have also approved funding to assist in the installation of Broadband Internet in seven Northern Vancouver Island communities. In aggregate, 24.0% of CST funding has gone to assist infrastructure related projects.

A third focus is shellfish aquaculture and processing. The Comox Strathcona and Mount Waddington Regional Steering Committees jointly elected to help fund a Shellfish Industry Investment Attraction Initiative promoted by the Vancouver Island Economic Developers Association (VIEDA). They recently expanded funding to assist in attracting investment for shellfish processing. The Central Coast, North Coast and Queen Charlotte Islands/ Haida Gwaii RSCs jointly agreed to support a combined North Coast – Skeena First Nations Stewardship Society and Turning Points Initiative Society application for assistance in developing a coast wide shellfish aquaculture initiative. The Central Coast RSC has also provided support to the Heiltsuk Nation Shellfish Co-operative. In aggregate, 17.4% of CST funding has gone to assist aquaculture and processing related projects.

The CST also supports the development of non timber forest products. In Northern Vancouver Island this has taken the form of a Non-Timber Forest Products Innovation Centre, while the Queen Charlotte Islands/Haida Gwaii RSC approved funding to a Co-op that will initially pursue vacuum drying of chanterelle mushrooms, and later branch into other edible products.

To date, CST funding has been fairly evenly split, with 51% of funding going to First Nations sponsored initiatives, and 49% going to civic community sponsored initiatives. In fact, a significant number of initiatives related to shellfish aquaculture, tourism, planning and broadband were joint initiatives between First Nations and civic communities.

Ecosystem Based Management Matching Fund Account

The Advisory Board directed that the \$5,000,000 within the CST Matching Fund Account remain segregated from the Community Matching Fund Account, so a separate account was established. It is likely that this account will be dormant until at least March 31, 2009, and the only activity will be growth through interest on the invested funds.

Ecosystem Based Management - Land Use Planning Account

In the second quarter of 2003 a donor directed trust of \$254,000 was added to the CST. It was restricted to providing assistance for land use planning related to EBM. The CST received five funding requests, totaling \$234,188. Four were approved, for a total commitment of \$194,188, of which \$189,888 was disbursed. The balance was rolled into the EBMWG subtrust effective April 1, 2007.

Economic, Scientific and Adaptive Management Development and Planning Sub Trust (ESAMDAP)

In the second quarter of 2004 a donor directed trust of \$145,000 was added to the CST. It was restricted to providing assistance with Economic, Scientific and Adaptive Management Development and Planning. The CST received and approved four applications for a total commitment of \$132,486, of which \$100,436 has been disbursed. The rest of the committed funds will be disbursed in the third quarter of 2007, and the balance of uncommitted funds was rolled into the EBMWG subtrust effective April 1, 2007.

Ecosystem Based Management Working Group subtrust (EBMWG)

In the second quarter of 2007 a donor directed trust of \$620,000 was added to the CST II. Its purpose is to fund consulting projects approved by the EBMWG with a view to improving the scientific basis of EBM related decisions. Including the funds rolled in from the EBMLUP and the ESAMDAP subtrusts, the funds available as of June 30, 2007 are \$736,663.

As of June 30, 2007, a work plan and budget for the period from April 1, 2007 to March 31, 2008 has been approved by the Joint Land and Resource Forums for the EBMWG. It involves 18 general classifications, one of which involves as many as 18 separate studies. Also as of June 30, 2007, including the three contracts rolled in from the ESAMDAP subtrust, there were a total of 6 contracts involving commitments for \$170,786. Of those, disbursements of \$55,136 had been made, and there is \$115,650 in outstanding contractual commitments. Only the contract for the Interim Director had been completed, and it was paid shortly after the end of the quarter.

Looking Ahead

During the third quarter of 2007, I expect the following activity in CST II:

- Funding requests will continue to be received and evaluated by each of the five Regional Steering Committees.
- Funding Agreements for Community Matching Fund projects will continue to be signed in the five RSC areas, and further disbursements will be made.
- Contracts aimed at increasing the EBM related knowledge base will be entered into with a variety of consultants related to the mandate of the EBMWG.

Eric van Soeren
Trustee

Coast Sustainability Trust

Approved Projects Report – June 30, 2007

Central Coast

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-CC-001	Bella Coola Watershed Conservation Society	Hagensborg	\$53,350	\$23,550
	Project Description:	The Society is in the process of developing a detailed watershed database, including quality mapping, accurate historical data and all relevant activity, both past and present, that has or will have an impact on the watershed. This database will be available to all interested parties to permit research into the watershed. The request was for funds to buy a GPS unit. The GPS unit has been purchased, people have been trained to use it, and contracting it out is generating revenues.		
CST-CC-003	Central Coast BRAND Broad Band Project	Bella Coola	\$2,207,600	\$202,500
	Project Description:	The Coast Connect Development Society worked to develop and install broadband Internet access for the communities on the Central Coast. Most of the hardware has been acquired, and the main communities on the Central Coast are beginning to enjoy Broadband Internet Connections. A number of delays were experienced, and completion of the network in the Bella Coola Valley has been taken over by the Central Coast Communications Society.		
CST-CC-004	Bella Coola Valley Museum	Bella Coola	\$20,000	\$10,000
	Project Description:	The request was for \$10,000 in assistance to help employ a full time archivist, purchase technical equipment to access National and Provincial archive technical support and resource centers, collect and preserve Central Coast Archival Records, train volunteers, investigate options to secure a permanent location for archival records, provide displays, offer tours and install a ventilation system to void the harmful damp air from the museum. A records office has been set up at the Bella Coola Airport, and the job of recording and preserving artifacts is underway.		
CST-CC-005	Bella Coola Valley Tourism	Bella Coola	\$40,000	\$20,000
	Project Description:	The request was for funding to assist in continuation and completion of current projects, creation of a tourist information centre and a permanent employment opportunity, sponsorship of the Bella Coola coffee table book, financial support for the Discovery Coast Music Festival, a tourist information gathering process to aid in developing a long term tourism strategy, continuation of the signage program at Anaheim Lake, Channel Creek, the Bella Coola Wharf and other strategic locations, and planning and management of the 50th anniversary celebration of the "Freedom Road" hill to provide an opportunity to showcase the valley and earn valuable media coverage. The project has been completed.		
CST-CC-006	Ocean Falls Seaplane Ramp	Ocean Falls	\$30,000	\$15,000
	Project Description:	The request was for funding to assist in the rebuilding of the existing but dilapidated seaplane ramp. Rehabilitation of the seaplane ramp is complete.		
CST-CC-012	Heiltsuk Nation Shellfish Cooperative	Waglisla	\$20,000	\$10,000
	Project Description:	The Cooperative used these funds to hire a Coordinator to help expand the activities of the Co-op.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-013	Klemtu Community Accommodations	Klemtu	\$455,000	\$100,000
	Project Description:	The Kitasoo First Nation is in the process of constructing a small conference centre and 12-room accommodation facility in Klemtu. The first phase has been completed, and funding has been approved for the second stage.		
CST-CC-014	Kitasoo Klemtu Processing Plant and Infrastructure	Klemtu	\$380,000	\$100,000
	Project Description:	The proponent company is managed by the Kitasoo Development Corporation on behalf of the Kitasoo Band. The business processed a variety of marine products and they wanted to modernize the production facility in order to be able to carry on business more efficiently. New equipment included a boxing line, a 12" fish pump and conveyor and line upgrades.		
CST-CC-015	Forestry Venture Business Plan	Bella Coola	\$56,000	\$15,000
	Project Description:	The applicant needed to develop a business plan for the developing forestry tenure awarded to the Nuxalk Nation. The plan has been started, but will need to be amended to include the possibility of the addition of a community forest license. This project has been completed, and the follow up project has been started as CST-CC-037.		
CST-CC-018	Central Coast Regional Economic Forum	Ocean Falls	\$25,000	\$5,923
	Project Description:	A Central Coast Regional Economic Forum was held in Bella Coola to identify and strategize on common economic initiatives to benefit the communities in the Central Coast and the region as a whole.		
CST-CC-019	Heiltsuk QQS Projects Society	Waglisla	\$54,000	\$22,000
	Project Description:	The QQS (Eyes) Project Society purchased a sixteen-bed lodge on behalf of the Heiltsuk people. They currently use the space on a part time basis for training programs and retreats, and all proceeds go back to community development programs. They would like to use the site as a year round training centre, and need to do some strategic planning to develop a long-term vision and management plan for the facility. A report on the project was received on February 11, 2005. This led to a request for assistance in developing an eco-tourism Master plan. This was approved as project number CST-CC-040 in the third quarter of 2005.		
CST-CC-020	Nuxalk Economic Strategy Project 2004	Bella Coola	\$24,000	\$12,000
	Project Description:	The Nuxalk Nation would like to develop an economic strategy resulting from community member's interests and participation in creating a common vision. They would like to examine, update and endorse the existing Community Development Plan, hold a series of community meetings and collaborate with schools and colleges to involve youth in community vision and planning. Eight meetings have been held, with six more planned.		
CST-CC-025	CCRD & Nuxalk Strategic Economic Development Plan	Bella Coola	\$50,000	\$25,000
	Project Description:	The Central Coast Regional District and the Nuxalk Nation would like to put together a community development plan. An Economic Development Operating Plan has been developed for the Central Coast Region District.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-027	Bella Coola Discovery Coast Music Festival	Bella Coola	\$35,000	\$17,500
	Project Description:	The Festival sought funding to support the design and development of the Discovery Coast Community Stage and to support the creation of a festival coordinator staffing position. The stage was completed in time for the 2004 festival, and was well received by the community.		
CST-CC-028	Bella Coola Valley Sustainable Agricultural Society	Bella Coola	\$7,000	\$3,500
	Project Description:	The purpose of the society is to create jobs and support diverse sustainable economic development initiatives in agriculture. The society provides infrastructure support for all aspects of sustainable agriculture in the Bella Coola Valley and its trading area. One of the first projects it will support is the expansion of the community gardens, assisted by the construction of a greenhouse and the purchase of equipment such as a seed drill and rototiller. The greenhouse has been built.		
CST-CC-029	Oweekeno Traditional Cultural Arts Centre	Oweekeno Village	\$234,650	\$92,325
	Project Description:	The Oweekeno Nation original Cultural Arts request contained general training funding. The CST could not support that, but the entire training support request has now been removed. Now they request assistance in funding the construction of a Traditional Cultural Arts Centre. They hope to use the building for training and studio space for artisans. They hope the availability of the structure will enable skill development required for entry into the market for cultural arts. This project is on hold pending the sourcing of Matching Funds.		
CST-CC-030	Central/North Coast Shellfish Aquaculture Initiative	Coastal Communities	\$431,883	\$192,208
	Project Description:	This project is working towards implementation of a shellfish aquaculture initiative for the communities of Heiltsuk, Kitasoo and Oweekeno. It includes developing community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; and other associated development projects.		
CST-CC-031	Bella Coola Valley Digital Heritage Project	Bella Coola	\$20,450	\$10,225
	Project Description:	The Bella Coola Archives continues to digitize their photographic collection as part of the Canadian Memory Fund/Canadian Culture Online Program. This online collection will tell the history of the Bella Coola Valley and provide educational tools for teachers and students. The website will include a curriculum based lesson plan, quizzes and activities developed to teach high school aged students about what life was like in an isolated Western community. Funds for this project will also go toward developing a website for B.C. Central Coast Archives and Bella Coola Valley Museum. The digitized photograph collection will be available on site. Scanning and evaluation of the Archives' photographs began in December 2004.		
CST-CC-032	BCV Tourism, Museum & Norwegian Heritage Society	Bella Coola	\$34,000	\$17,000
	Project Description:	The Association secured funds to operate its museum, heritage house and visitor information booth and thus develop its tourism industry. The project created part time jobs, but also helped raise the profile of tourist activities in the Bella Coola Valley.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-033	Bella Coola Valley Museum Renovation	Bella Coola	\$30,000	\$15,000
	Project Description:	The Bella Coola Valley Museum Society used these funds to cover necessary renovation costs to their museum. This included improved security, new display cases and work to reduce the humidity in the building so the artifacts would be preserved better.		
CST-CC-035	CCRD Community to Community Forum	Bella Coola	\$7,952	\$3,100
	Project Description:	The CCRD held a two day Community-To-Community Forum to which they invited UBC and three representatives from each community in the Central Coast. The Economic Development Operating Plan was presented and was well received.		
CST-CC-036	Discovery Coast Music Festival (2)	Bella Coola	\$10,390	\$5,195
	Project Description:	The Discovery Coast Music Festival used these funds to purchase three canopies for backstage seating, audience seating and protection from weather.		
CST-CC-037	Bella Coola Nuxalk Resource Society	Hagensborg	\$83,700	\$41,850
	Project Description:	The Society applied for a Probationary Community Forest Agreement (PCFA), but in order to does that there were certain requirements that needed to be met. The Society had to update its available forest inventory information in order to complete suitable forest management and business plans. The community forest enterprise that will be the legal entity to hold the PCFA licence needed to be established and identified as part of the application. Finally, a preliminary EBM plan had to be produced to demonstrate viability of the PCFA under EBM constraints. The PFCA has been granted.		
CST-CC-038	CCRD-Economic Development Operating Plan Implementation	Bella Coola	\$336,634	\$153,817
	Project Description:	The Central Coast Regional District (CCRD) with assistance from the CST developed a strategic economic development plan. The CCRD requested further assistance from the CST in order to implement the plan. Assistance of \$53,817 was granted for the first year and \$50,000 for the second and third year of a three-year plan. The third year was approved for \$50,000, subject to satisfactory results in the first two years. Results were satisfactory, and funding of the third year will happen.		
CST-CC-039	Bella Coola Valley Tourism 2005 Tourism Marketing Plan	Bella Coola	\$80,000	\$40,000
	Project Description:	Bella Coola Valley Tourism received financial assistance in order to implement its 2005 tourism strategy.		
CST-CC-040	Koeye Lodge/Heiltsuk Ecotourism Master Plan	Bella Bella	\$160,500	\$78,000
	Project Description:	The Heiltsuk have a hunting/fishing lodge that never operated commercially. It is now set to be the centerpiece of the Heiltsuk tourism industry. It was in a state of disrepair, with a number of high-priority needs that needed to be addressed. This project will help develop strategic plans for (1) infrastructure upgrades and maintenance, (2) the conservation of the Koeye River estuary's natural and cultural resources for ecotourism purposes, (3) building local capacity for tourism staffing, management, and development, and (4) building a Heiltsuk regional tourism strategy with Koeye as its centerpiece. These individual components will help to comprise the final Koeye Lodge / Heiltsuk Ecotourism Master Plan, the foundation of the Heiltsuk tourism economy.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-041	Bella Coola Valley Arts Council – The Art House	Bella Coola	\$8,000	\$4,000
	Project Description:	The Bella Coola Valley Arts Council has a small house “The Art House” that is leased to them indefinitely for a nominal sum, by the local School Board. Their vision is to renovate it and run it as a public art gallery and teahouse. It would be the only public gallery in the area. In order to use this facility, it will need upgrading. The School Board is not in a position to make any improvements to the building. The first phase will involve replacing old, worn flooring in the gallery area and improving the kitchen facility (buying appliances and upgrading washing facilities). The funds have been advanced, and the first stage of the renovation work completed		
CST-CC-042	BCV Tourism Branding, Tourism Development and Marketing	Bella Coola	\$50,000	\$22,500
	Project Description:	The proponent wishes to pursue a long term marketing strategy, tourism development plan and a branding exercise in order to increase economic activity from the tourism sector in the Bella Coola Valley.		
CST-CC-043	Nuxalk Economic Plan Development and Implementation	Bella Coola	\$216,500	\$20,000
	Project Description:	The Nuxalk Nation is conducting a series of community meetings to develop the Nuxalk Economic Strategy Plan (NESP). It plans to hold 14 meetings. To facilitate this process and ultimately implement the NESP, the Nuxalk Nation requested funding through 2007 to hire an Executive Director of economic development. The NESP was to be delivered through the Nuxalk Nation Development Corporation, led by the Executive Director. Assistance of \$36,250 was granted for the first year of a three-year plan. The next two years were tentatively approved for a total of \$70,000, subject to satisfactory results in the first year. Progress was disappointing, the Executive Director left the position after 6 months, and the Nuxalk are considering their options on how to proceed. Only \$20,000 was advanced on this project, and the rest of the project was abandoned.		
CST-CC-044	CCRD Economic Modeling	Bella Coola	\$12,000	\$6,000
	Project Description:	The Central Coast Regional District has identified 3 initiatives which will permit the Economic Development Operating Plan to be carried out effectively. These include the development of an economic model, development of a system to collect data on existing businesses and developing a profile of visitors to the area.		
CST-CC-045	Nuxalk Community Garden	Bella Coola	\$78,323	\$35,452
	Project Description:	The Nuxalk Nation plans to develop a model for sustainable agriculture to be used by its members. They will encourage economic diversification through the development of “Market Gardens”. The project involves the clearing of 2 acres of second growth forest located on the reserve, and the development of a community market garden with 2 greenhouses.		
CST-CC-046	Nuxalk Healthy Beginnings	Bella Coola	\$9,379	\$3,830
	Project Description:	The Nuxalk Nation used these funds to erect a 10' x 40' lean-to greenhouse, complete garden preparation, and provide honorariums to Nuxalk Elders to train new mothers and young children in gardening skills.		
CST-CC-048	CCRD Community to Community Forum	Bella Coola	\$13,928	\$6,600
	Project Description:	The Central Coast Regional District, the Heiltsuk Nation, the Nuxalk Nation, the Oweekeno/Wuikinux Nation and the Kitasoo Nation held a Community-to-Community Forum on September 25, 2005 in Vancouver. Each community appointed two delegates to attend and the communities reached agreement on future action plans.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-049	BCV Museum Society 2005-06 Initiatives	Bella Coola	\$30,100	\$13,200
	Project Description:	The Bella Coola Valley Museum Society used these funds to continue to make improvements to its museum. This included: further digitization of its artifacts, the hiring of 2 museum coordinators, proper processing of its largest fonds, reducing its backlog of unprocessed material and upgrading its Norwegian Heritage Exhibit.		
CST-CC-050	Central Coast Communications Society	Bella Coola	\$200,000	\$100,000
	Project Description:	The Central Coast Communications Society (CCCS) offered dial-up Internet service since 1996. The Coast Connect Development Society (CCDS) was formed to develop High Speed service. CCDS did not complete its network and stopped work on the project in May 2005 as it had exhausted its finances. An assessment revealed that while value for money spent was achieved, some expected grant funds did not materialize, and inadequate procedures and process controls were in place to manage a project this large and complex. CCDS offered CCCS to assume the role of project manager and complete the project. CCCS executive and technical personnel reviewed the project documentation, gathered information on the degree of completion of each of the network sites, took inventory of equipment on hand and ready for installation, and held discussions with the project's incumbent contractors. Based on this review CCCS determined that for \$200,000 the network could be completed and become operative. CCDS & CCCS entered into an agreement wherein CCCS acted as project manager to complete the project. CCCS will operate and maintain the towers and provide the high-speed service to the region in parallel with its existing dial-up service.		
CST-CC-051	Bella Coola Valley Ridge Riders	Bella Coola	\$20,000	\$10,000
	Project Description	The Bella Coola Valley Riders (BCVRR) is a society dedicated to encouraging knowledge of horsemanship, and organizing events such as gymkhanas, horse shows and rodeos. The staging ground for their events is the rodeo grounds, which need capital improvements to ensure the safety and comfort of the participants. This project is designed to achieve those ends.		
CST-CC-052	Nuxalk Ice plant Water Pipeline	Bella Coola	\$630,000	\$100,000
	Project Description	The Nuxalk Nation presently operates an ice plant in the Bella Coola Harbour which provides ice to commercial fishermen to pack their fish. The water to make the ice is provided through a pipeline which carries untreated surface water that can pose a health hazard. The present water supply comes from the BC Hydro penstock and due to possible liability BC Hydro ceased providing water on September 2005. The Nuxalk Nation proposes to build its own pipeline in order to supply its ice plant and also to provide water for other purposes to boaters using the harbour. The project is on hold pending the sourcing of the balance of required matching funds.		
CST-CC-056	Nuxalk Forestry Operations Manager	Bella Coola	\$88,000	\$25,731
	Project Description	In 2001, the Nuxalk Nation was offered the opportunity by the Ministry of Forests, through a Community Forest Pilot Agreement, to have access to 20,000 m ³ of fibre annually for 5 years. In addition, the Nuxalk Nation has been in discussions with the Ministry of Forests and Range on a Forest and Range Opportunity, which would provide an AAC of up to 60,000 m ³ . Neither of these arrangements has come to full fruition due to the lack of an individual within the Nuxalk Nation with the experience and/or education to complete the negotiations and shepherd the extensive administrative work through the government bureaucracy. The purpose of this project is to engage such an individual, with a mandate to see that both the Community Forest Pilot Agreement and the Forest Range Opportunity are available to be harvested by 2007. The project covered funding for a period of 12 months from October 2005 to September 2006.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-057	Bella Coola Resource Society Community Forest Company	Bella Coola	\$28,850	\$14,425
	Project Description	The applicant applied to the Ministry of Forests and Range to acquire a community forest tenure for Bella Coola. The Minister of Forests and Range invited the applicant to apply for a Probationary Community Forest Agreement (PCFA). The formal application has been tendered to the Province, supported by the necessary material. In anticipation of the PCFA being awarded, the society must form a community forest company. Assistance to complete that task was provided by the CST.		
CST-CC-059	Bella Coola Fairgrounds Improvement Project	Bella Coola	\$104,100	\$39,275
	Project Description	The Bella Coola Fairgrounds Improvement Project is a two-phase initiative that will involve the replacement of five exhibition booths and the old site office booth with a central midway booth complex. The first phase of the project will comprise a cement pad, wood frame structure and a metal roof that will house 5 exhibition booths and the office. The second phase will involve the outdoor stage		
CST-CC-060	Bella Coola Valley Tourism Strategy Implementation	Bella Coola	\$350,767	\$50,000
	Project Description	In 2005, Bella Coola Valley Tourism received funding assistance from Western Economic Diversification and the Coast Sustainability Trust to permit the society to prepare a tourism marketing and development strategy, inclusive of branding. In October 2005 the proponent, in association with the Central Coast Regional District, commissioned a consulting team led by Lions Gate Consulting to produce a tourism strategy consisting of three components: branding, a development plan and a marketing strategy. Lions Gate Consulting produced an initial report in December 2005, entitled "Current Situation Report" which dealt with a tourism development strategy. This project will unfold over a 3-year period from 2006 to 2008 inclusive.		
CST-CC-061	Discovery Coast Music Festival Signage	Bella Coola	\$4,500	\$2,250
	Project Description	The Discovery Coast Music Festival is a multi-cultural performing arts event that has been in operation since 1998. The event has grown over the years with its current budget exceeding \$100,000. The organizers wish to upgrade certain aspects of the festival. One of these is to produce a 2006 radio commercial in tandem with a public workshop entitled "Marketing Your Venture with Radio". A second aspect is the production of professional signage advertising the festival. The third part entailed the acquisition of 2 portable toilets for the use by its patrons.		
CST-CC-065	Bella Coola Valley Museum Preservation and Design Initiatives (1)	Bella Coola	\$7,000	\$3,500
	Project Description	The Bella Coola Valley Museum Society used these funds to help make improvements to the museum, including acquiring an external hard drive to store photos, reducing the archive's backlog of unprocessed material, hiring a consultant to design a new layout and offer ideas for using the exhibits and beginning a collection of reference books for researchers and staff.		
CST-CC-066	Wuikinuxv Ec Dev Corporation Grizzly tour Operation	Oweekeno	\$1,382,176	\$100,000
	Project Description	The Oweekeno plan to establish a grizzly bear/nature viewing area in the Chuckwalla Nature Sanctuary. This is a four-phase process and this funding will help the Oweekeno undertake the third "Project Implementation and Commencement Phase"		
CST-CC-068	Bella Coola Valley Sustainable Agricultural Society (BCVSAS)	Bella Coola	\$11,668	\$5,834
	Project Description	The BCVSAS proposes to develop a Comprehensive Agricultural Capability Profile (CACP) document to serve as a baseline tool to define the static parameters of agricultural enterprise potential in the Bella Coola Valley. The aim of the project is to encourage an agricultural revitalization in the area by measuring and identifying the agricultural potential and limitations. The profile will be achieved by identifying agricultural land inventory, soil suitability, micro-climate identification, Food Shed analysis, community mobilization, GAP analysis, review of prior reports, historical weather data compilation and defining regulatory constraints.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-069	Kitasoo Convention Centre – Stage II	Klemtu	\$325,000	\$100,000
	Project Description	In 2004, the project was approved for funding from a variety of sources, including the CST, to build a small convention and 12-room accommodation facility in Klemtu. Phase I of the project was delayed but completed in late 2005 to the financial limit of the budget. In Phase II the work to be undertaken will include completion of the interior finishing and heating system as well as the construction of outside decks and wheelchair access ramps.		
CST-CC-070	Bella Coola Valley Trail Network	Bella Coola	\$6,488	\$3,244
	Project Description	The Valley Trail Network Committee (VTNC) plans to establish an integrated, well maintained valley-wide system of trails, access roads and picnic/camping facilities that can provide both public recreation and commercial tourism opportunities. In seeking to achieve its goal, the VTNC seeks to: conduct maintenance of identified trails, construct and/or repair trail structures like foot bridges, retaining walls, steps, boardwalks and water drainage ditches; purchase and install trail marking signage, design and produce trail pamphlets with maps and descriptions, and identify and initiate construction of new trails to supplement and expand the existing trail network.		
CST-CC-071	Bella Coola Valley Greenhouse Completion Project	Bella Coola	\$9,080	\$4,500
	Project Description	In early 2005, the proponent was approved for funding to create a community greenhouse, which was to be built in the rear of the Bella Coola Community Support Society's property adjacent to the Bella Coola General Hospital. Unfortunately, there were several fundamental problems encountered, including the fact that the original "skin" for the greenhouse would not meet the society's requirements. In addition, the original size and design of the greenhouse would not lend itself to being wheelchair accessible, which was one of the goals of the project. As a result, the project has had to be expanded in a variety of ways to meet all of its goals. This approval provided additional funding to complete the original project.		
CST-CC-072	Bella Coola Valley Museum Preservation and Design Initiatives (2)	Bella Coola	\$20,900	\$9,950
	Project Description	The Bella Coola Valley Museum Society has four new projects it wishes to undertake. The first is to develop a timeline of the history of the valley in comparison to coinciding facts in Canadian and world history. The second involves the existing Alexander Mackenzie records, which are contained in files. A process will be undertaken in which the materials will be evaluated, described and numbered for reference purposes. The third initiative will entail enhancing the existing Alexander Mackenzie display at the museum. The fourth project involves reviewing the present Fishing Display in an effort to expand the exhibit, and would include information on First Nation's (Nuxalk) involvement in this activity.		
CST-CC-76	Community to Community Forum 2006	Bella Coola	\$15,000	\$6,250
	Project Description.	The Central Coast Regional District, the Heiltsuk Nation, the Nuxalk Nation, the Oweekeno/Wuikinux Nation and the Kitasoo Nation held a Community-to-Community Forum on September 20, 2006 in Vancouver. Each community appointed two delegates to attend and the communities reached agreement on future action plans.		
CST-CC-77	Bella Bella Fish Plant Freezer Upgrade	Bella Coola	\$216,994	\$100,000
	Project Description.	The proponent is wholly owned by the Heiltsuk Tribal Council. The plant operates about 5 months of the year and this project is an effort to expand the time the plant is open to up to 10 – 12 months annually. This will necessitate repairs to the existing freezers.		
Total CCRSC:			\$8,725,862	\$2,017,234

Comox Strathcona

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-002	Direct in-market sales program	North & Central Vancouver Island	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consisted of direct sales at consumer and travel trade shows. The regions were represented under the name Tourism North and Central Vancouver Island. The proposal spanned the end of 2003 plus all of 2004 and 2005. During the fall and spring of 2003 to 2006 several shows were attended in Canada and the U.S. The project helped raise the profile of the North Island as a tourism destination.		
CST-CS-005	Shellfish Industry Investment Attraction	North & Central Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative was to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and the Western United States. Several companies arranged visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-CS-008	Comox Indian Band Campgrounds/Tourism	Courtenay	\$405,000.00	\$100,000
	Project Description:	The Comox Indian Band used these funds to invest in an RV park and campground at Puntledge. It will serve to promote other Comox Band member tourism services, including guided tours, whale watching, wildlife viewing and equipment rental, the Band's existing I-Hos Art Gallery, and be a showcase for the Band's value-added wood products. The Campground and RV Park and the Nim Nim Interpretive Centre construction are complete, and the operation is open for business.		
CST-CS-012	Homalco Wildlife Tours Project	Campbell River	\$260,000	\$100,000
	Project Description:	The Homalco First Nation is working to enhance its eco-tourism project by having a totem pole carved and raised, training traditional dancers and drummers; constructing a wheelchair accessible bear watching tower; and establishing a solid national and international publicity network. The upgrades started in the summer of 2004.		
CST-CS-019	Quinsam IR No 2 Economic Development Area Site Servicing	Campbell River	\$2,276,056	\$100,000
	Project Description:	The project involves the installation of infrastructure on and to the We Wai Kai First Nation's Economic Development Zone on IR No. 12. It is part of the We Wai Kai First Nation's Economic Development Zone (first phase 9.4 ha) located on the outskirts of Campbell River. When completed, the infrastructure will permit the development of the We Wai Kai First Nation's commercial development, starting with an easy access fuel and service depot. The first stage of this project is complete.		
CST-CS-021	Comox Harbour Revitalization	Comox	\$621,500	\$100,000
	Project Description:	The Comox Valley Harbour Authority has completed the construction of a building on a platform in the Comox Harbour to house laundry, showers, washrooms, information and administration services, to support vessel tourism.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-025	INFilm Marketing Campaign	Campbell River	\$140,000	\$60,000
	Project Description:	INFilm is working to create a direct marketing campaign/regional business and local labour pool online registry. It is also working to create a large inventory of online photos to be used by the film industry when looking for film locations. Over 18,000 pictures are now on the Infilm website.		
CST-CS-026	Campbell River All Seasons, All Weather Boat Ramp	Campbell River	\$225,000	\$100,000
	Project Description:	The Campbell River Indian Band, in partnership with the District of Campbell River, used these funds to construct an all weather/all season boat ramp to expand opportunities for employment directly for First Nations, and to open ancillary opportunities for economic development not only for First Nations but also for all water users in the Campbell River area.		
CST-CS-027	Regional Economic Development Strategy	Courtenay	\$116,000	\$58,000
	Project Description:	The CVEDS and the CREDC Partnership received financial assistance to complete a comprehensive economic development strategy. This application is developed from CST-CS-017. Work on the project has been completed, and a final report submitted.		
CST-CS-028	Cumberland Community Forest	Cumberland	\$1,057,801	\$100,000
	Project Description:	The proponents wanted to acquire 2 parcels of land. These contain significant forests and wetlands surrounding Cumberland within which there are extensive trail systems used by mountain bikers, naturalists and bird watchers, backcountry horsemen, local residents and tourists. The Cumberland Community Forest is a key component of the Official Community Plan of Cumberland as part of its greenway project. Funds were advanced, and the land purchased, in November 2005.		
CST-CS-029	Homolco Orford Bay Tourism Investment 2005	Campbell River	\$199,228	\$99,614
	Project Description:	The proponent is working to build and upgrade the infrastructure in their coastal community to serve as a basis for phasing in a 75-acre tourism development zone. When fully developed, the site will incorporate an interpretive center, gift shop, guided and unguided recreation, shops and services, soft and robust adventure activity center, meeting and lodge venue and supporting facilities.		
CST-CS-030	Tlowitsis First Nation- Chief's Pride Aquaculture	Campbell River	\$332,000	\$100,000
	Project Description:	The Tlowitsis Band, through its company Chief's Pride Aquaculture Corporation (CPAC) has an oyster production operation. The current operation is not able to run efficiently due to its remote location, size, restricted scope, limited customers and high per unit costs. CPAC used these funds to purchase a neighboring grow out site from Deep Bay Harvest Ltd., acquire a new way to grow seed oysters, set up a proper accommodation barge, obtain a vessel suited to the industry and carry out a marketing plan to enlarge its current customer base.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-031	Strathcona Park – South Trailhead Relocation	Strathcona Park	\$575,000	\$100,000
	Project Description:	The project entailed the construction of an elevated board walkway from a new trailhead site just east of the Raven Lodge located at Mount Washington. The previous trailhead site was situated about 1 kilometer east of the new location and lacked adequate parking, which made it both unattractive and unsafe to the general public. The new trailhead site has identifying arrival signage, parking, and an interpretative/educational structure including reception/safety instruction being managed by the Strathcona Wilderness Institute. The boardwalk extends in a southerly direction from the trailhead for a distance of about 1,000 meters and connects with the existing Strathcona Park pedestrian routes. Work started in 2005, but was suspended during the winter because of weather considerations. It restarted in the spring of 2006 and has been completed.		
CST-CS-032	Quadra Island Harbour Authority	Quadra Island	\$230,000	\$70,000
	Project Description:	The Quadra Island Harbour Authority (QIHA) is responsible for the operation, maintenance and development of both the Heriot Bay and Quathiaski Cove Harbours. QIHA was approved for financial assistance to construct a Maritime Centre on the harbour property in Quathiaski Cove. The project is located adjacent to the BC Ferry terminal and provides services for ferry passengers and transient boaters. The Centre provides washroom facilities, shower/laundry facilities, retail rental space, storage facilities, office and conference room, and a visitor and adventure tour Info Centre. The project is now complete.		
CST-CS-034	Campbell River Skate Park	Campbell River	\$544,389	\$70,000
	Project Description:	In May 2003, the City of Campbell River's Youth Advisory Committee presented a business case recommending that the city support the design and construction of a skate park. The city accepted the recommendation and created a community committee to make a final decision on location and design. A major consideration for this project hinged on the fact that skateboarding was a growing sport and other communities across Canada that had invested in quality skateboard parks reported the number of tourist visits related to skateboarding events had increased significantly.		
CST-CS-035	Thunderbird RV Park – Campbell River Indian Band	Campbell River	\$190,645	\$95,323
	Project Description:	The Campbell River Indian Band has owned and operated the Thunderbird RV Park in Campbell River, B.C for the past 18 years. This project is to upgrade 15 tent sites to 15 RV sites bringing the total of RV sites to 68. The project also entails upgrading the current septic system to a modern sewer pipe system. This is cost effective for the proponent and more environmentally friendly.		
CST-CS-036	Invest Comox Valley	Courtenay	\$211,000	\$100,000
	Project Description:	In August 2005, the proponent completed a Comox Valley Economic Development Strategy and Implementation Program. Building on that, the CVEDS now wishes to embark upon a targeted investment attraction and branding program that would include a combination of specific industry sector research and external marketing efforts. The two immediate sectors being targeted are food and beverage processing, and air transportation and immediate services. The project is planned to run from April 2006 to March 2007.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-037	Shellfish Processing Investment Attraction	Coastal Communities	\$79,000	\$29,000
	Project Description:	The New Marine Frontier Project works to attract investment to grow the Vancouver Island/Coast shellfish industry. Particular focus is on attracting investment to the processing component of the industry. The project has three phases. Phase One involved intensive background work. Phase Two entailed the launch of a three-year Marketing Plan for Shellfish Industry Investment Attraction, which was completed in March. There are eight potential investors with which the proponent has been working. The thrust of phase 3 will be to finalize the investment, create jobs, stimulate long-term economic growth and renewal, foster sustainable development and significantly grow the size and scope of the shellfish aquaculture industry for the Island/Coast region.		
CST-CS-038	Gold River Lions Campground	Gold River	\$110,000	\$50,000
	Project Description:	The Village of Gold River owns a campground that has been managed and maintained by the Gold River Lions Club for the past 2 decades. The campground is rustic and is not equipped with electricity, sewer or running water. The Village of Gold River and the Lions Club have agreed to partner in an upgrade of the campground. In Phase I it will entail putting in a shower/washroom facility tied into a modern septic field. Phase II will look at extending power lines to the campground and constructing a building to house a caretaker for the facility. This application covers the work in Phase I.		
CST-CS-039	Sayward area High Speed Internet	Sayward	\$98,000	\$35,000
	Project Description:	The 1,500 residents of the Sayward area were only able to access the internet through a dial-up process with Telus. Telus provided a high-speed backbone to its office in Sayward in order to address the needs of the School Board. This provided the opportunity for the proponent and the Village of Sayward to collaborate on raising funding for the capital expenditures required provide high-speed Internet access to the rest of Sayward and the surrounding area. The system has been installed and is functioning.		
CST-CS-040	Quadra Island Salmon Enhancement Society	Quadra	\$64,175	\$10,000
	Project Description:	The society wishes to expand its mandate to watershed and water conservation. It will establish a new "Extension Centre" by renovating part of the current hatchery site. The facility will deliver an Education and Extension Program (EEP) that will inform local residents and tourists on environmental issues. The EEP will explain what watersheds are, how they function on Quadra Island, what is required to maintain their healthy functioning and what individuals can do to contribute to healthy watershed functioning.		
CST-CS-042	Kwiakah FN Eco-Cultural tourism	Phillips Arm	\$476,420	\$100,000
	Project Description:	The Kwiakah First Nation is working to develop its traditional territory for eco-cultural tourism, with the main focus on grizzly bear viewing. The long-term project includes the construction of six viewing platforms, a safe barbeque fire pit and a small version of a big house for staff accommodation, washroom facilities and a performance area. The first phase of the project is the subject of this application and entails the construction of the viewing platforms in the Kwiakah First Nation's traditional territory in the Phillips Arm area on the BC mainland coast. The proponent will partner with established corporate tour operators to increase the exposure of its attraction.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-043	Campbell River Self Directed Walking Tour	Campbell river	\$103,700	\$51,850
	Project Description:	The City of Campbell River, in cooperation with the Museum at Campbell River and the Pier Street Association, will put in place a self-directed guided walking tour of Campbell River. This will involve 70 information platforms on the First Nations, natural and local history of Campbell River as well as a walking tour brochure with detailed historic information. The goal is to increase the tourism experience for passengers coming off the cruise ships docked at the Campbell River Indian Band's cruise ship dock as well as other visitors to the area. The tour will start at the cruise ship dock and continue through and down the Sea Walk culminating at the Museum at Campbell River.		
CST-CS-045	Comox Valley Heritage Experience	Comox Valley	\$170,000	\$85,000
	Project Description:	In May 2006, the first phase of an initiative known as the Comox Valley Heritage Experience was launched with the installation of 16 storyboards. These were placed in scenic locations throughout the Comox Valley and a 24 page, full colour glossy brochure was produced. That phase was a driving tour with the intent to encourage visitors to extend their stay and to give local residents the opportunity to experience the many historical sites. This second phase will entail a self-guided heritage tour within the downtown core of each municipality and will feature a number of informational signs, either standing independently or affixed to significant landmarks.		
CST-CS-046	Kwaguilth Museum and Cultural Centre	Cape Mudge	\$220,000	\$100,000
	Project Description:	The Nuyumbalees Society is a non-profit entity, made up of the 14 Kwa'kwa'la speaking First Nations in the North Vancouver Island region. The society was formed to administer and preserve the return of artifacts. The proponent required financial assistance to re-open the Kwaguilth Museum and Cultural Center on the We Wai Kai Nation property (Cape Mudge Indian Reserve, I.R. #10). The project involved the finishing work necessary to complete a \$750,000 museum expansion and environmental improvements project. This work permits the suitable display of artifacts that are being returned from museums and private collectors throughout Canada. Specifically, the project involved the upgrade of the electrical, lighting and display cases to National Museum Standards.		
CST-CS-047	Aquavision 2006 Mayors Delegation to Stravanger, Norway	Regional District	\$80,625	\$32,500
	Project Description:	This project is essentially an investment attraction initiative to help build economic opportunities in coastal communities. It involved a 10-day trip by 8 Mayors and support staff to attend the 2006 Aquavision conference in Stravanger, Norway, and to make visits to a wide range of coastal businesses in Norway.		
CST-CS-048	MBSAI Closed Containment Salmon Rearing	Campbell River	13,773,500	\$200,000
	Project Description:	The Middle Bay Sustainable Aquaculture Institute (MBSAI) was established to examine and assist in the development of closed containment salmon rearing technologies. MBSAI has a marine site for research in Discovery Passage in Campbell River that has been licensed in conjunction with the Middle Bay Limited Partnership (MBLP) for closed containment salmon aquaculture. MBLP is a limited partnership with the Comox Indian Band and other private investors as limited partners and AgriMarine Industries Inc. as the general partner. MBSAI proposes to test the solid wall floating technology developed by AgriMarine Industries. Since 2001, AgriMarine has successfully produced annual crops of salmon reared in an existing land based concrete tank system located at Cedar, B.C. However, the economics of a land-based system are not cost effective. The move to a closed contained floating system is an effort to retain the technology while reducing the construction and operating costs. Phase I of the project will entail the construction of a 100 foot diameter floating tank to show the commercial concept of the tank, illustrate the hydraulics for salmon husbandry and waste removal, measure energy consumption and demonstrate waste recovery systems.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-051	Island North Film Commission Web Site upgrade	Regional District	\$102,904	\$48,952
	Project Description	The film commission has had success in attracting film projects to the North Island. However, the commission's website needed to be upgraded as the original code was outdated. This funding allowed for the website to maintain and facilitate the growing level of access.		
CST-CS-052	Strathcona Provincial Park Outdoor Centre	Strathcona Park	\$550,000	\$250,000
	Project Description	Strathcona Provincial Park was the first park established under the provincial park system. Annually, over 50,000 people visit the park and this number is expected to increase over the years with recent improvements to the road and trailhead access. This increased usage will further highlight the need for a facility which will offer opportunities for the public to enjoy an enhanced experience in visiting the park. The Strathcona Provincial Park Outdoor Centre will provide interpretive and information services, outdoor education programming and information on the early settlers and the First Nations in the region. The project is on hold as the proponent tries to source matching funds.		
CST-CS-053	Pentlatch Seafoods	Baynes Sound	\$308,000	\$100,000
	Project Description	Pentlatch Seafoods Ltd. is a corporation wholly owned by the K'omoks First Nation. The company has implemented and developed a sustainable shellfish aquaculture operation in the waters of Baynes Sound and Comox Harbour which is located within the band's traditional territory. The proponent presently occupies and manages 7 intertidal tenures covering 64 hectares in the Baynes Sound and Comox Harbour areas. To continue to grow the operation, the company needed to acquire 27.5 million manila clam seed, 2.8 million oyster seed and 264,000 set shell (oyster shuckers) between April and September 2007. This is the last phase of seeding development and compliments the strategically planted seeding that has taken place over the past three years. This should permit the firm to be financially self-sufficient commencing in 2008.		
CST-CS-054	Comox Valley Farmers Institute Drainage and Irrigation Project	Comox Valley	\$37,500	\$12,500
	Project Description	The Comox Valley Farmer's Institute used these funds to purchase a laser guided drainage and irrigation trencher that will alleviate the problems of excess water in the winter months and insufficient water in the summer for its members. The process involves installing tile drainage that can also be used as sub surface irrigation.		
CST-CS-056	Wei Wai Kum Cruise Ship Terminal	Campbell River	\$274,084	\$50,700
	Project Description	The Campbell River Indian Band, in conjunction with the City of Campbell River, has completed the construction of the waterside developments of the Wei wai kum Cruise Ship Terminal. The Regency Seas Mariner docked 4 times in the summer of 2007 at the terminal on route between Alaska and Seattle. This was a "soft opening" of the terminal, as in subsequent years it is foreseen that between 20 to 30 cruise ships will arrive each year carrying nearly 50,000 passengers. 2007 was the year in which port management, marketing and security personnel trained and developed their skills for 2008 and further years when the cruise traffic is expected to increase significantly. The facility faced one-time, non-recurring start-up costs, which included training, the purchase of supplies and equipment, facilities rental and security planning. Other substantial costs for this calendar year included wages, utilities, insurance and marketing. While the cruise ships pay docking fees, these were not enough to cover start-up and operating expenses for 2007. It is anticipated that the increased number of cruise ships arriving in 2008 will produce fees to offset the normal operating expenses of the terminal.		
Total CSRSC:			\$24,390,364	\$2,708,382

Mount Waddington

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-MW-001	Direct in-market sales program	North & Central Vancouver Island	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consisted of direct sales at consumer and travel trade shows. The regions were represented under the name Tourism North and Central Vancouver Island. The proposal spanned the end of 2003 plus all of 2004 and 2005. During the fall and spring of 2003 to 2006 several shows were attended in Canada and the U.S. The project is helped raise the profile of the North Island as a tourism destination.		
CST-MW-002	Shellfish Industry Investment Attraction	North & Central Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative was to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and the Western United States. Several companies arranged visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-MW-004	Wild Island Foods Co-operative	Sointula	\$107,600	\$50,000
	Project Description:	Wild Island Foods Cooperative (WIFC) operates a licensed restaurant and bakery in Sointula. WIFC now wishes to establish a food processing facility which can be used by local entrepreneurs in the development and production of value added foods. This phase three of the facility will encompass a Research & Development kitchen, a jacketed kettle processing line, and some specialty packaging.		
CST-MW-009	First Nations Pavilion	Port Hardy	\$158,776	\$60,638
	Project Description:	The District of Port Hardy is supporting the development of a multi-use facility that will serve a variety of cultural needs for Port Hardy and First Nation communities. It will provide a focal point for positive community-to-community interaction. The project was started with the old building being taken down, the poles for the new building carved, and cement poured for the new building. The project is currently on hold pending resolution of some issues with the carved poles.		
CST-MW-010	North Coast Trail Development – Cape Scott Provincial Park	Port Hardy	\$1,250,500	\$100,000
	Project Description:	The District of Port Hardy is expanding the existing trail system in the Cape Scott Provincial Park, providing an additional 40 km of trails. This expansion will provide a world-class wilderness experience for hikers and will be a major tourist attraction. The addition of another trail will relieve some of the environmental pressure on existing wilderness trails. The first phase of the construction of the trail improvements is complete, and a second phase commenced in the spring of 2006.		
CST-MW-012	Industrial Park Development	Port Alice	\$550,000	\$100,000
	Project Description:	The Village of Port Alice decided to develop an industrial park to create more employment opportunities in the area. The lots have been pre-sold and the project work has been completed.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-018	Regional Economic Development Strategy	Port McNeill	\$10,000	\$5,000
	Project Description:	The project helped create a regional economic development strategy for Mount Waddington that will direct future investments of human, social and financial capital into the area. It was based on the various studies, workshops and proposals that have been done in Mount Waddington in recent years. The project has been completed.		
CST-MW-022	Town of Port McNeill Municipal Marina Facility	Port McNeill	\$189,000	\$63,000
	Project Description:	Using CST funds, the Town of Port McNeill built two calm-water loading and unloading docks at its existing municipal marina. The creation of this facility will bring many different types of businesses to the marina that used to load and unload elsewhere. The project is completed.		
CST-MW-024	Da'naxda'xw Awaetlala Cultural and Eco-Tourism	Alert Bay	\$120,000	\$50,000
	Project Description:	The Da'naxda'xw/Awaetlala Nation is working to expand the services and infrastructure that exist at the Village Tsatsisnukwomi and to further develop initiatives in native cultural/heritage and eco-tourism in order to encourage economic diversity and sustainability. Construction is underway.		
CST-MW-026	Port Hardy Harbour Improvements	Port Hardy	\$265,000	\$100,000
	Project Description:	The District of Port Hardy is working to fully complete the service area and walkway improvements at the Port Hardy Harbour. This includes redesigning and reconstructing the service area, including paving and beautification of the second half of the boat trailer parking area. This project will complete the upgrade to the service area to include an environmentally sound method of managing storm water run off from the parking lot. This included a storm water collection section and an oil/water separator. Much of the paving, electrical work, street lighting and boardwalk have been completed.		
CST-MW-027	North Island Community Salvage License	Port McNeill	\$10,000	\$5,000
	Project Description:	The Regional District of Mount Waddington has developed a proforma business plan for a North Island Community Salvage License. The business plan is intended for use by the Regional District of Mount Waddington, but the information is available to any group wishing to apply for a Community Salvage License.		
CST-MW-028	Bere Point Campground, Malcolm Island	Port McNeill	\$95,700	\$37,850
	Project Description:	Bere Point Regional Park has been operated under the Regional District of Mount Waddington parks function since 1989. The Regional District now wishes to expand the existing campground, improve an existing hiking trail and develop a sustainable whale watching facility and management framework for Bere Point. The expansion of Bere Point and the addition of a whale watching facility will lead to increased tourist traffic in the area. This will then create more employment opportunities for local tourist operators. The whale watching platform has been built, the signage is done, and the campsites are substantially complete as well.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-029	Mount Waddington NTFP Innovation Centre	Port McNeill	\$100,600	\$41,400
	Project Description:	The Mount Waddington Innovation Centre Society created an Innovation Centre, which focuses on Non-Timber Forest Products. The Centre worked with the NTFP community to increase the volume of existing NTFP output while, at the same time, fostering the development of new products and markets for them. The outcome will be increased economic diversification and benefits for the northern area of Vancouver Island and the Central Coast. The Centre hired a coordinator to provide outreach to communities as well as marketing and workshop presentation. Several well-attended workshops were held in a variety of North Island locations.		
CST-MW-030	RDMW Harbours Coordination	Port McNeill	\$8,000	\$4,000
	Project Description:	The RDMW was planning on the coordination of resources and services of all of the harbours in the region. In order for this to take place, a North Island Harbours Commission would have needed to be formed. RDMW has decided not to pursue this initiative after all.		
CST-MW-031	Forest Sector Strategy	Port McNeill	\$15,000	\$2,500
	Project Description:	There is a need for a forest manufacturing sector in the Regional District of Mount Waddington. In order for the Regional Forest Sector Strategy to be launched, a preliminary report was produced, followed by a workshop. The project was subsequently abandoned.		
CST-MW-033	Wi'la'mola Project – Grease Trail Products	Alert Bay	\$225,000	\$100,000
	Project Description:	The U'mista Cultural Centre is one of the longest operating First Nations cultural facilities in British Columbia. It is made up of a modern museum and cultural facility which also involves an art gallery and gift shop, group tours and presentations by dance troupes. The project will support a cultural eco-adventure tour of the ancient Grease Trail trading route from Yuquot to Alert Bay. The proponents believe that the superb quality and variety of marine and terrestrial landscapes along the Grease Trail will provide an attractive and interesting backdrop for customers. The Grease Trail is just one segment of a trading network which extended along the coast, and into the interior. A typical itinerary for a visitor would involve a 5 to 10 day journey involving a combination of hiking and traveling in canoes. Funding has been delayed pending the sourcing of matching funds for the project.		
CST-MW-036	Quatsino Museum Project	Quatsino	\$67,000	\$8,000
	Project Description:	The Quatsino Archives Association, formed in 1991, has decided to establish a museum in Quatsino. As a first step they have found a suitable site and have moved a building on to it. The land and the building were donated and they requested financial assistance from the Coast Sustainability Trust was to help move the building and set it up on the site.		
CST-MW-037	North Coast Trail – Cape Scott – Phase 2	Port Hardy	\$481,000	\$100,000
	Project Description:	The proponent applied in 2003 to the CST to expand the existing trail system in Cape Scott Provincial Park. Funding was approved in 2004 in conjunction with financing from the SICEAI. Monies from the latter were required to be spent by March 31, 2005, which necessitated working on the project at increased costs during the winter of 2004/2005. While the 47 kilometers of trail were cleared and brushed and some of the boardwalk, retaining walls and parts of the campsites were completed, the balance of the project remained unfinished. This phase 2 of the project, involved completion of bridges, boardwalks, and retaining walls and the installation of 5 outhouses		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-038	High Speed Internet - Holberg	Holberg	83,544	\$41,772
	Project Description:	The proponent worked with the Regional District of Mt. Waddington, local community government and stakeholders to equip the community of Holberg with last-mile infrastructure delivery of high-speed Internet service to homes and businesses.		
CST-MW-039	High Speed Internet - Quatsino	Quatsino	\$106,224	\$53,112
	Project Description:	The proponent worked with the Regional District of Mt. Waddington, local community government and stakeholders to equip the community of Quatsino with last-mile infrastructure delivery of high-speed Internet service to homes and businesses.		
CST-MW-040	High Speed Internet - Sointula	Sointula	\$139,110	\$69,688
	Project Description:	The proponent, worked with the Regional District of Mount Waddington, local community government and stakeholders to equip the village of Sointula with a last mile delivery network consisting primarily of a non line-of-sight wireless infrastructure. Additional services include hot spots and community access points for transient customers and residents who may not own computers. Project funds were directed toward the capital equipment and installation costs of the infrastructure.		
CST-MW-041	Shellfish Processing Investment Attraction	Coastal Communities	\$79,000	\$29,000
	Project Description:	The New Marine Frontier Project works to attract investment to grow the Vancouver Island/Coast shellfish industry. Particular focus is on attracting investment to the processing component of the industry. The project has three phases. Phase One involved intensive background work. Phase Two entailed the launch of a three-year Marketing Plan for Shellfish Industry Investment Attraction, which was completed in March. There are eight potential investors with which the proponent has been working. The thrust of phase 3 will be to finalize the investment, create jobs, stimulate long-term economic growth and renewal, foster sustainable development and significantly grow the size and scope of the shellfish aquaculture industry for the Island/Coast region. 2006.		
CST-MW-043	Port Hardy Civic Centre	Port Hardy	\$278,000	\$100,000
	Project Description:	The District of Port Hardy, in partnership with the Port Hardy Lions Club, will purchase and install equipment in the existing Port Hardy Civic Centre. In part, these improvements will permit local residents to have viewing access to the 2010 Olympic and Paralympic Winter Games. In addition, the upgrade will make the entire facility convention ready for future events. The existing facility consists of a civic centre, a swimming pool and an arena.		
CST-MW-045	Da'naxda'xw/Awaetlala Water System and Big House	Alert Bay	\$75,000	\$37,500
	Project Description:	The proponent proposes to restore the old existing water system (cistern) by removing the old dilapidated building and replacing it with a traditional style building and a new well pump system with a cleared constructed walkway making it accessible to the public. Another aspect of the project is to construct a kitchen facility as an attachment to the existing Traditional Style Big House. Both of these upgrades to the infrastructure will enable the proponent to develop their initiatives in Native cultural/heritage eco-tourism.		
CST-MW-046	Quatse Salmon Stewardship Centre	Port Hardy	\$850,000	\$100,000
	Project Description:	The proponent has operated a hatchery for almost 25 years. The hatchery buildings need to be replaced and the association has decided to take the opportunity to diversify their operation to include an added classroom, lab space and an interpretive centre that will permit it to include educational, research and tourism aspects to their operation.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-047	Mount Cain Infrastructure Improvement	Port McNeill	\$200,000	\$100,000
	Project Description:	The Mt. Cain Alpine Park Society operates a small ski resort located at the north end of Vancouver Island. The resort is owned by the Regional District of Mount Waddington. The ski hill has been in operation since 1981 and apart from Mt. Washington it is the only ski hill in the region. The society directors applied for and received assistance with four projects that needed to be undertaken for the 2006-2007 ski season. These were: relocate and upgrade the maintenance building; acquire an alternate grooming machine; acquire a D7 Cat for snow removal; and replace the lift cable on the lower lift.		
CST-MW-051	Port Hardy Seagate Wharf Upgrade	Port Hardy	\$430,000	\$100,000
	Project Description:	The District of Port Hardy assumed ownership of the Seagate Wharf from Transport Canada in October 1999. In recognition of the physical state of the wharf, the federal department provided \$735,000 to the district to be spent on maintenance and safety improvements to the wharf. The fund had \$330,000 left and it needed to be spent by mid 2007. This project allowed:		
		<ul style="list-style-type: none"> • Redecking the wharf ; • Updating the fire protection to industry standards; • Installing aluminum railings on the wharf; • Installing light fixtures and light posts; • Erection of a wind powered electric turbine to provide power; and • Undertaking a beautification project which will include benches, flags and banners and a mural. 		
CST-MW-052	High Speed Infrastructure – Zeballos	Zeballos	\$121,895	\$60,948
	Project Description:	The proponent, will equip Zeballos with a last mile delivery network consisting primarily of a non line-of-sight wireless infrastructure. Additional services will include, where warranted, hot spots and community access points for transient customers and residents who may not own computers. Project funds will be directed toward the capital equipment and installation costs of the infrastructure.		
CST-MW-053	High Speed Infrastructure – Coal Harbour	Coal Harbour	\$133,505	\$66,752
	Project Description:	The proponent, will equip the village of Coal Harbour with a last mile delivery network consisting primarily of a non line-of-sight wireless infrastructure. Additional services will include hot spots and community access points for transient customers and residents who may not own computers. Project funds will be directed toward the capital equipment and installation costs of the infrastructure.		
CST-MW-054	Aquavision 2006 Mayors Delegation to Norway	Coastal Communities	\$48,375	\$ \$19,500
	Project Description:	This project was essentially an investment attraction initiative to help build economic opportunities in coastal communities. It involved a 10-day trip by 8 Mayors and support staff to attend the 2006 Aquavision conference in Stravanger, Norway, and to make visits to a wide range of coastal businesses in Norway.		
CST-MW-055	Kwakiutl Band Cluxewe Resort Upgrade		\$200,000	\$100,000
	Project Description:	The Kwakiutl Nation Development Corporation (KNDC) is the economic arm of the Kwakiutl First Nation. One of the enterprises under the direction of KNDC is the Cluxewe Resort. This facility could no longer meet market demand from tourists and a five-year expansion plan is being undertaken. This project is the initial phase and it involved building a new washroom, shower and laundry facility along with two new seaside cabins.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-056	Port Hardy Signage Proposal	Port Hardy	\$57,000	\$ 26,000
	Project Description:	A series of historical, interpretive, directional and informational signage and maps will be located throughout the district. Following community consultation and discussions, it will fall to the committee to recommend to Council the type of signs that are required, and where they should be located.		
CST-MW-057	Coal Harbour Doc Upgrade	Coal Harbour	\$1,388,460	\$145,000
	Project Description:	The federal government transferred the public dock to the Quatsino Community Society in March 2005. The port facility is located on Holberg Inlet on Vancouver Island. At the time of transfer it included a wharf, an approach and two floats. Since then the Society has constructed an office building and a storage shed. The proponent understands that to attract customers, the dock needs to be upgraded. The first phase of an upgrade program will involve repairing the approach and a float. It will also involve building two additional fingers to increase the moorage capacity.		
CST-MW-058	Vancouver Island Association of Wood Processors	Mount Waddington	\$20,000	\$10,000
	Project Description:	The proponent has undertaken market research and product testing on the possibility of its members processing Yellow Cedar and selling it as a termite resistant product into New Orleans and other parts of the Southern U.S. It received assistance to complete a marketing strategy and operating structure to launch its Yellow Cedar Marketing Initiative.		
CST-MW-060	Whale Interpretive Centre (WIC) Upgrade	Telegraph Cove	\$29,400	\$14,700
	Project Description:	The WIC requires an upgrade. This funding will be used to design, fabricate and install of 3 types of signs (interpretive, background and directional), complete the articulation of the gray whale skeleton, and introduction of a new "touch tank" for local marine invertebrates.		
CST-MW-062	Port Alice Marina	Port Alice	\$2,800,000	\$200,000
	Project Description:	The Village of Port Alice believes that it needs to diversify its economy in order to reduce its dependence upon the local pulp mill in order to ensure economic stability. A Transition Plan was developed in 2006 which identified three economic development projects that could be developed, one of which was a public marina. In 2004, the Village of Port Alice engaged McGill & Associates Engineering Ltd. to undertake a Feasibility Study for a Marina Development. The consultants' report concluded that a marina could be constructed and suggested it could provide moorage for 70 boats at an estimated cost of \$2,720,000. Using the consultants' report as a guide, the proponent proposes to construct the marina.		
CST-MW-063	Cormorant Island Marine Fuel Station	Alert Bay	\$942,000	\$200,000
	Project Description:	Previously there were five marine fuel stations on Cormorant Island. The last closed in 2005 and since then mariners based on the island and in Alert Bay have had to fuel up at other locations. This has increased operating costs and taken time away from individuals who could otherwise have been working. In addition to being a burden on local residents, it has eliminated a source of revenue for island business. The 'Namgis First Nation sees the development of this marine fuel station as Phase 1 of a larger project which under Phase 2 will include the construction of a convenience store and gas station adjacent to the marine fuel station.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-065	RDMW Regional Economic Development Strategy Update	Mount Waddington	\$17,000	\$8,500
	Project Description:	The proponent commissioned development of the Regional Economic Development Strategic Plan in 2004. In recognition of changes in the economic sectors, the Regional District of Mount Waddington wishes to update the plan by engaging contracted professionals to carry out this project.		
CST-MW-066	Quatsino First Nation Shellfish Aquaculture Pilot Project	Coal Harbour	\$245,000	\$135,000
	Project Description:	The band proposes to establish three pilot aquaculture sites. Two will be deepwater sites for oyster, mussel and possibly clams. The third will be a beach site for clams and oysters. If successful, the operations could be ramped up to commercial size with a minimum of additional investment.		
CST-MW-068	High Speed Infrastructure – Quatsino First Nation	Coal Harbour	\$89,925	\$50,000
	Project Description:	The Quatsino First Nation community is not served by high speed internet. This project will remedy that situation and bring this First Nation community in line with the service available in the surrounding area.		
CST-MW-058	North Coast Trail – Cape Scott – Phase 3	Cape Scott	\$735,920	\$50,000
	Project Description:	This project will entail a 46 km. extension of the North Coast Trail. The new areas that will be included are Nissen Bright to Laura Creek, Irony Creek, Cap Sutil and Skinner Creek to Shushartie Bay. Upon completion the North Coast Trail in a finished state will comprise 71 km. of a “Class III” wilderness trail.		
Total MWRSC:			\$13,301,571	\$2,744,804

North Coast

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-002	Haisla Kowesas Lodge Upgrade	Kitimaat	\$482,272	\$100,000
	Project Description:	The Haisla Community and Ecotrust Canada built the Kowesas Lodge in 1997. At present the lodge can only be utilized as a day use facility given its existing rustic and spartan appointments and amenities. The proponents wish to upgrade the lodge and thereby offer visitors a superior ecotourism experience. The infrastructure upgrades include: Improve personal care facilities, enlarge sleeping quarters, improve access to the lodge from the water, and expand living area of the lodge to allow for separate eating/cooking and lounging areas. The project is on hold pending receipt of matching funds.		
CST-NC-003	Cruise Ship Opportunity	Prince Rupert	\$573,000	\$100,000
	Project Description:	Tsimshian Tourism Inc. is a marketing organization mandated to develop, package and market Tsimshian Nation tourism products and services as well as non-aboriginal tourism products and services. The organization requires grants and subsidies from the government and private sector to assist in its start up. To date, matching funds have not been identified, but TTI is continuing to pursue this initiative.		
CST-NC-004	Gingolx Cultural Longhouse/Carving Shed	Gingolx	\$592,500	\$100,000
	Project Description:	The Gingolx built a cultural longhouse and a carving shed as an anchor for their cultural tourism efforts. Construction has been completed and an official opening ceremony was held in July 2005.		
CST-NC-005	Port Edward Historical Society	Port Edward	\$376,614	\$100,000
	Project Description:	The Society is working to construct a float, gate and railings, connect an access ramp, and restore a safe walkway from the ramp to the site. Matching funds for the entire project were not available, so the project has been broken into stand-alone stages. The first stage has been funded, and consists of engineering drawings and tender packages for the construction of the walkway, ramp and dock, and acquisition of pilings and timbers for the project.		
CST-NC-007	Longhouse Renovation	Kitkatla	\$210,427	\$100,000
	Project Description:	The Gitxaala First Nations Band is working to renovate their longhouse located by the now existing Band Office. The project is nearing completion.		
CST-NC-008	Tsimshian Shellfish Aquaculture Development Initiative	Prince Rupert	\$719,805	\$320,347
	Project Description:	The Tsimshian require funding for their shellfish aquaculture development initiative: It includes developing and community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; other associated development projects. Indian and Northern Affairs Canada and Western Economic Development will provide some of the required matching funds..		
CST-NC-009	North Coast Economic & Community Development Plan	Prince Rupert	\$106,000	\$49,500
	Project Description:	The North Coast Economic Development Commission is working to produce a strategic plan for economic and community development within the North Coast Region. Work has started.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-011	Butze Rapids Trail	Prince Rupert	\$119,603	\$48,877
	Project Description:	The applicant wanted to complete the upgrades started to the Butze Rapids Trail. Work has been completed.		
CST-NC-012	Rushbrook to Seal Cove Trail Project	Prince Rupert	\$325,000	\$75,000
	Project Description:	The existing Rushbrook to Seal Cove Trail needs to be restored, interpretive signage needs to be installed, and safety concerns need to be corrected. Matching funds have been located that are subject to a favourable engineering report. Work on the project has started.		
CST-NC-015	Gitga'at Tourism Infrastructure	North Coast	\$163,700	\$27,000
	Project Description:	The applicant agreed to build three cabins to be used by watchmen and tourists. Work has been completed.		
CST-NC-018	Kitselas Canyon Cultural Tourism Initiative	Terrace	\$1,161,900	\$100,000
	Project Description:	The Kitselas Nation is working to re-establish elements of a traditional Kitselas village in Kitselas Canyon as a basis for an integrated cultural and eco-tourism initiative, which will play a major role in socio-economic and cultural sustainability of the Kitselas First Nation. The CST funds helped further the project, but some of the other expected funds did not materialize, so a reduced initiative was required.		
CST-NC-020	Prince Rupert Airport Float Plane Dock	Prince Rupert	\$445,000	\$100,000
	Project Description:	The Prince Rupert Airport Authority plans to replace the existing floatplane dock as it has reached its maximum capacity. The project is on hold until 2008 because of a shortage of matching funds.		
CST-NC-023	Gitmaxmak'ay Nisga'a Society "Nisga'a Experience"	Prince Rupert	\$975,000	\$100,000
	Project Description:	The project will allow tourists and visitors to Prince Rupert to visit a Nisga'a longhouse and participate as a Tribal member in a feast, story telling, traditional dancing, contributing to the "Common Bowl" and ending with an opportunity to shop for Nisga'a artworks and crafts. The project is on hold pending sourcing matching funds.		
CST-NC-026	Ridley Island Land Development Project – Phase 2	Prince Rupert	\$140,000	\$63,000
	Project Description:	The Ridley Island Land Development Project is working to produce a business plan for the development of 50 to 150 acres on the north-shore of Ridley Island. The development will lease property to small and medium sized enterprises associated with the container port and the seafood industry.		
CST-NC-028	Prince Rupert Millennium Walkway Project (1)	Prince Rupert	\$315,000	\$100,000
	Project Description:	This work is for the completion of the Millenium Walkway to tie into the new Prince Rupert Cruise Ship Dock Uplands Development, landscaping and access improvement around the old CN (Grand Trunk) railway station. The works include the completion of the waterfront walkway from the end of the CN railway tracks to the overhead walkway located at the western end of the Prince Rupert Cruise Ship Dock Uplands Development. The Walkway includes a number of memorial walls for the future installation of small memorial bricks to commemorate Friends Of The Sea. In the areas next to the overhead walkway, small plazas are proposed, located on either side of the walkway access tower. They over look the ocean adjacent to the Metlakatla Ferry Dock to the west and the fish plants to the east.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-029	Haisla Shellfish Farming & Fisheries Program	Kitamaat Village	\$491,500	\$56,000
	Project Description:	The Haisla Fisheries Commission planned to use the funds to help bring their shellfish aquaculture pilot project into the industrial production stage and to improve their ability to implement new, employment creating, educational and financially sustainable fisheries programs. This project helped purchase a boat to service the sites. The pilot project showed that shellfish aquaculture was not likely to be successful near Kitimatt because the salinity was too low in the water. However, the boat has proven to be well used as a charter boat, and has been a financial success		
CST-NC-032	Laxgalts'ap Cultural Spaces	Greenville	\$443,619	\$100,000
	Project Description:	This is stage 1 of an overall plan for a live museum village. This stage covers the development of a 50-lot campground and the expansion of an existing RV site, the construction of 4 community smokehouses and a community carving shed. Utilizing their own equipment, staff from the Laxgalts'ap Village Government will complete the majority of the ground development work. Labour will be supplied via funding from HRDC.		
CST-NC-033	Prince Rupert Millennium Walkway Extension (2)	Prince Rupert	\$143,387	\$69,875
	Project Description:	Partly in response to the increased tourist traffic attributable to completion of the cruise ship terminal in 2004, the Millennium Walkway has been developed in Prince Rupert. It provides a safe and attractive place for tourists to engage in walking tours of the city. This project addressed a 750 metre long gap in the system running along George Hills Way from the walkway at the Atlin Terminal to the Hayes Creek estuary at the lower end of the Hayes Creek/McClymont Part Walkway. Local residents have developed a narrow trail at this location, however it is unsightly, unsafe and subject to erosion. The plan is to level the area, prepare a proper base and lay asphalt to a width of 2 metres. It is planned to install two concrete benches for people to rest and erect an interpretive sign describing the flora and fauna along the path. In addition, a decommissioned CN Railway bridge which was closed to vehicle traffic will be re-decked and a handrail installed to permit foot traffic.		
CST-NC-034	North Coast Water Quality and Biotxin Testing	Prince Rupert	\$224,000	\$100,000
	Project Description:	The proponent is a not for profit organization that coordinates the testing of shellfish on the North Coast and Haida Gwaii. It serves the needs of traditional shellfish harvesting in nine First Nations communities. This application will assist the proponent to cover the following activities: (1) Maintain the sampling stations and water sampling classifications as an antecedent to aquaculture development, (2) Develop and deliver a curriculum for students, involving traditional knowledge, to educate and foster an interest in shellfish aquaculture as a viable job opportunity; and (3) Facilitate dialogue between communities with the intent of increasing participation and assisting in the advancement towards shellfish farming.		
CST-NC-035	Raid the North Extreme Video Production	Prince Rupert	\$266,500	\$70,000
	Project Description:	Tourism Prince Rupert (TPR) wants to further diversify the Prince Rupert economy and the surrounding area by producing tools to aid in the development of the adventure sports/eco-tourism industry. In conjunction with the staging of a world-class adventure race entitled Raid the North Extreme, TPR has developed promotional videos and packaged television broadcasts to promote the region to event organizers, adventure sport participants and eco tourists around the world.		
CST-NC-036	Oona River Recreation Centre	Oona River	\$146,000	\$73,000
	Project Description:	The Oona River Community Association wishes to acquire an old gym building and convert it into a community centre for both the residents of Oona River and to enhance tourism in the area.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-038	Gitxaala Tug and Barge	Kitkatla	\$1,000,000	\$100,000
	Project Description:	The Gitxaala First Nation wishes to establish a tug and barge operation that will be anchored by a multi year contract through Indian and Northern Affairs Canada for the bi-monthly transportation of solid waste from the village of Gitxaala to the Prince Rupert landfill. The Department of Indian Affairs and Northern Development have agreed to fund new waste disposal transfer stations, which make the barging of waste a possible alternative. In addition, the village of Hartley Bay has agreed to contract with Gitxaala to haul their solid waste to the Prince Rupert landfill every three weeks on a multi-year contract with INAC. The tug and barge service will be the sole carrier for trucks that haul the waste from the communities of Gitxaala and Hartley Bay. In addition to transportation of solid waste, the service will also transport dangerous cargo (oil and gas), refrigerated food and general cargo to these First Nations communities		
CST-NC-041	Lax'Kwalaams Coastal Trail	Lax'Kwalaams	\$403,548	\$100,000
	Project Description:	This tourism project entails constructing a safe coastal trail between the two historic First Nation communities of Lax Kw'alaams and Metlakatla. The approximately 75 km. of trail would take hikers about 4 to 5 days to traverse and would feature campsites with basic services. People would normally start at Metlakatla and walk to Lax Kw'alaams or alternatively fly to Lax Kw'alaams and hike to Metlakatla.		
Total NCRSC:			\$8,849,375	\$2,052,599

Queen Charlotte Islands – Haida Gwaii

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-QCI-HG-001	Qay'Innagaay Heritage Centre	Skidegate	\$21,000,000	\$100,000
	Project Description:	The Heritage Centre is intended to celebrate the natural and cultural richness of the Islands and to provide a critical boost to the tourism economy of the region. When completed, the Heritage Centre will comprise a 46,000 square foot facility.		
CST-QCI-HG-002	Haida Gwaii Local Food Processing Co-op	QCI-HG	\$2000,000	\$100,000
	Project Description:	A cooperative has been formed to develop, produce and market value added forest products that utilize the natural resources of the Queen Charlotte Islands-Haida Gwaii region. It will initially process wild Chantrelle mushrooms to obtain a superior dried mushroom product using new vacuum microwave technology. Further valued added non-timber forest products would be added once the mushroom business is established. It is anticipated that the project will be in full production in 2007.		
CST-QCI-HG-003	Skidegate Wharf Improvements	Skidegate	\$300,000	\$100,000
	Project Description	The Skidegate Band Council will be receiving the Skidegate Wharf from the Department of Fisheries and Oceans, Small Crafts and Harbours Branch. The Council wishes to make significant repairs to the wharf in order to provide new employment and enhanced opportunities to community members.		
CST-QCI-HG-004	Haida Gwaii Shellfish Aquaculture Development Initiative	Masset & Skidegate	\$287,922	\$128,139
	Project Description	The proponents have completed a feasibility study concerning the potential of a globally competitive shellfish aquaculture industry involving 5 First Nations communities in the North Coast Region, 3 First Nations communities in the Central Coast Region and 2 First Nations communities on Haida Gwaii. The goal of this project is to implement the recommended steps of the feasibility study as a step to establishing a regional shellfish industry. Over the next two years, each community will maintain its pilot project, collect grow-out data and collect marketing samples. Parallel to that, work will be undertaken to develop partnerships between the participating First Nations to develop consensus and commitment in the communities to support the concept of regional collaboration. Each community will have a business plan tailored to local situations, opportunities and constraints. These plans will be developed within the context of participating in a regional initiative to increase viability and capture value added opportunities and economies of scale. The project also involves prospectus development and efforts to attract investment to accommodate commercial production, processing and marketing of the shellfish.		
CST-QCI-HG-005	Laskeek Bay Conservation Society	Queen Charlotte	\$100,000	\$50,000
	Project Description	The Laskeek Bay Conservation Society is dedicated to promoting tourism on Haida Gwaii that is both economical and environmentally sustainable. One objective of this project is to upgrade its visitor facilities and transport system relative to the field camp on East Limestone Island. The second goal is to improve its website, develop a locally relevant handbook and host a workshop to disseminate information.		
CST-QCI-HG-006	Queen Charlotte Visitor Information Centre	Queen Charlotte	\$83,194	\$41,597
	Project Description:	With increased awareness globally of Haida Gwaii, interest of tourists in the area has increased significantly. For the past 3 years, the Visitor Information Centre has operated a "connection board" which connected travelers with one day and multi-day tour operators. The increased interest in the area has now called for an upgrade to developing and maintaining a central reservation system locally for the tourist operators. That is the purpose of this project.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution	
CST-QCI-HG-007	QCI Meets Prince of Wales Island	Queen Charlotte	\$15,450	\$6,000	
	Project Description:	The Queen Charlotte Islands Chamber of Commerce brought five delegates from the Prince of Wales Island Chamber of Commerce on to the Islands on April 6, 2006. These guests from Alaska toured the main industries and attractions on Haida Gwaii on April 7, 2006, followed by a "Meet and Greet" dinner with local dignitaries. On April 8, 2006, there was a forum to provide the opportunity to explore fresh new ideas, and forge new economic and social ties.			
CST-QCI-HG-008	Old Massett Youth Video Project	Old Massett	\$44,325	\$9,500	
	Project Description:	The Old Massett Village Council is working on a 5 year Human Resources Strategic Plan entitled "Our Future in Motion". The process is designed to provide Old Massett with a comprehensive vision of what the local residents want the community to look like in 5 years time. In order to fully engage the youth in this exercise, the idea of a video project was formed. The project involved training a number of young people in video and interview techniques and had them interview residents in the community about their vision for the future of Old Massett. The resulting video product will be utilized to aid in the development of Old Massett's 5-year plan.			
CST-QCI-HG-010	Haida Gwaii Climate Forest Pilot Project	Massett	\$4,500,000	\$100,000	
	Project Description:	The corporation is proposing to undertake a pilot project designed to demonstrate that a forestry restoration project that is designed to generate carbon credits could be achieved in a financially feasible manner. The pilot project would entail taking 1,000 hectares of protected forest land which contain alder and underbrush and replacing it with conifers which would substantially increase the rate of carbon absorption and by doing so generate carbon credits which could be sold globally.			
CST-QCI-HG-012	Sandspit Small Craft Harbour Improvement	Sandspit	\$172,474	\$69,291	
	Project Description:	The Sandspit Harbour was built as a result of the South Moresby Agreement. The community, through the Sandspit Harbour Society, oversaw the building of the facility, with financing provided by Western Economic Diversification (WED). The society faces an annual sediment control problem at its boat launching area which requires it to remove approximately 1,000 m3 of sand and gravel each year. The proponent engaged Westmar Consultants Inc. to provide a solution for this problem. The most cost effective option identified was an impermeable lock-block wall type of groin located on the east side of the boat launch ramp. This grant will allow the society to carry through with that project.			
CST-QCI-HG-013	Village of Queen Charlotte New water supply	Queen Charlotte	\$3,220,000	\$100,000	
	Project Description:	The Village of Queen Charlotte faces a problem in that the wells that provide potable water to residents and businesses are working beyond capacity, resulting in seawater intrusion. The village has an economic development plan which identifies growth through the attraction of both industry and additional residents. In order for this to occur the problem concerning the lack of fresh potable water needs to be addressed. The Honna River and Stanley Lake system has been identified as the new source of fresh water. This funding will help access that source of fresh water.			
			Total QCI-HG-RSC:	\$29,923,365	\$804,527
Total Projects Approved to date = 157			Total all RSCs:	\$85,190,736	\$10,327,544