

The Coast Sustainability Trust

Report of the Trustee as of June 30, 2006

General

As of June 30, 2006 the Coast Sustainability Trust (CST) Balances were as follows:

Matching Fund Account	\$19,664,704
EBM Land Use Planning Account	\$68,783
Economic, Scientific and Adaptive Management Development and Planning Subtrust	<u>\$102,317</u>
Total available funds	\$19,835,804
Distributions to beneficiaries to date	
Severance	\$2,933,857
Contractor Mitigation	\$10,749,764
Community Matching Funds	\$3,568,146
EBM Land Use Planning Subtrust	\$189,888
ESAMDAP Subtrust	<u>\$45,300</u>
Total Distributions to beneficiaries	<u>\$17,486,955</u>
Total available funds plus distributions	<u>\$37,322,759</u>

During the second quarter of 2003 the CST received \$254,000 in donor-directed funds to be used for ecosystem based management (EBM) related land use planning in the Trust area. During the second quarter of 2004 the CST received \$145,000 in donor-directed funds to be used for Economic, Scientific and Adaptive Management Development and Planning (ESAMDAP). After allowing for those separate accounts, income to date from investments of the CST has exceeded total administration expenses by over \$1,900,000. It continues to appear that there may be no need to use any of the capital of the Trust to fund its administration. This may allow over \$2.9 million more than originally planned to go to beneficiaries.

Mitigation Fund Account

During the life of the Mitigation Fund, payments totaling \$2.93 million were made to 182 redundant workers. The average severance per employee was \$16,120. In addition, payments totaling \$10.75 million were made to mitigate the holders of 46 contracts that were reduced or eliminated because of provincial government land use decisions related to the Land and Resource Management Plan process on the Central Coast.

In every case the distributions to workers and contractors satisfied a Distribution Objective of the Deed of Trust that established the CST. In particular, these payments met the requirement that "The distribution will assist in mitigating any adverse effect suffered by Workers, Contractors and other Beneficiaries as a result of provincial government land use decisions made in respect of the Specified Area." Each of the workers and contractors met the above test in that the workers all suffered a loss of employment, and the contractors all suffered a loss of contractual rights.

The distribution from the Mitigation Fund is now complete. As required by the Trust Deed that created the CST, all funds remaining in the Mitigation Account after March 31, 2005 were rolled in to the Community Matching Fund Account. Therefore, as of April 1, 2005, \$12,258,170 was rolled into the Matching Fund, and the Mitigation Fund was closed.

With recent developments on the North Coast and the Queen Charlotte Islands/Haida Gwaii, there has been some concern expressed by affected individuals that the Mitigation Fund no longer exists, and a wish has been expressed that it be recreated. However, legal advice received by the Trustee indicates that it is not possible to take funds from the Matching Fund, whose beneficiaries are primarily communities and First Nations, or not for profit entities supported by them, in order to give them to a different group of beneficiaries, being workers and contractors. In addition, the matching fund requires that beneficiaries receive at least an equal amount of unencumbered funds from a source other than the CST. Therefore, funds could not flow from the matching fund to a new mitigation fund at this time unless matching funds were found for the mitigation fund.

Matching Fund Account

When the CST Community Matching Fund started operations, the Advisory Board agreed that decisions related to specific initiatives in the communities should be made at the local level as opposed to by the broader Advisory Board. Five Regional Steering Committees (RSCs) were formed. They are Comox Strathcona, Mount Waddington, the Central Coast, the North Coast, and Queen Charlotte Islands/Haida Gwaii. All five Regional Steering Committees are now operational. Significant progress has been made to date with four of the five RSCs. Formation of the Queen Charlotte Islands/Haida Gwaii (QCI-HG) RSC was delayed because there had been limited progress with the QCI-HG Land Use Planning (LUP) process. The QCI-HG-LUP Table has now completed its work, and the QCI-HG - RSC has been activated with the appointment of two civic community and two Haida representatives.

Each of the five RSCs has been allocated \$3,500,000 to use towards developing Regional Economic Development Strategies and to support individual initiatives that fit those strategies. As of the end of June 30, 2006, funding has been approved for a total of 114 projects.

Following is a table that shows the total value of the requests for assistance, and the progress in approving funding for each of the RSCs. As of June 30, 2006, Funding Agreements were being negotiated with proponents of many of the approved projects. The version of this report on the CST website (www.coastsustainabilitytrust.com) includes a schedule listing all the approved projects, including a short description for each of them.

**Status of Community Matching Fund funding requests
As at June 30, 2006.**

Regional Steering Committee	Total Project Size	Amount Requested of CST	Amount Rejected by CST or abandoned by applicant	Amount still under consideration by CST	Number of Approved Projects	Amount approved by CST	Amount disbursed by CST
Comox Strathcona	\$24,124,997	\$9,172,123	\$6,973,133	\$547,110	21	\$1,651,880	\$1,163,557
Mount Waddington	\$14,009,834	\$3,911,524	\$2,005,321	\$428,300	24	\$1,477,903	\$912,331
Central Coast	\$11,184,082	\$3,170,543	\$1,046,960	\$473,378	42	\$1,650,206	\$974,035
North Coast	\$21,413,190	\$4,078,153	\$1,839,414	\$429,141	19	\$1,809,599	\$418,627
QCI Haida Gwaii	\$22,270,891	\$1,681,436	\$1,146,200	\$0	8	\$535,236	\$99,597
Total:	\$93,002,994	\$22,013,779	\$13,011,027	\$1,877,929	114	\$7,124,823	\$3,568,146

Types of Projects being approved

Four active RSCs have determined what their strategic priorities are. The Central Coast Regional District has completed its Economic Development Operating Plan, and posted it on its website. The North Coast is making progress in developing a North Coast Economic and Community Development Plan. The Regional District of Comox Strathcona has developed a Comox Strathcona Regional Economic Development Strategy, and the Regional District of Mount Waddington (RDMW) has developed a RDMW Economic Development Plan. The Queen Charlotte Islands/Haida Gwaii Regional Steering Committee has not developed strategic priorities as they are deferring to a process under way as a continuation of the LUP process. For the moment, they have elected to use their discretion and knowledge of local issues to evaluate applications. Only ones that clearly fit the general priorities on the Islands will be approved.

In order to stimulate activity, each RSC considers and approves projects that fit into the strategic priorities of their area or, if no formal strategic priorities have been developed, projects that clearly fall into the range of initiatives that will be included. The types of projects vary to some extent by the chosen strategic direction of each RSC. In each RSC the highest concentration of project approvals relate to the enhancement of tourism opportunities, with an emphasis on eco and cultural tourism. Examples are the construction or renovation of First Nations Big Houses, support for tourism associations on the Central Coast, on northern Vancouver Island and on the Queen Charlotte Islands/Haida Gwaii, assistance to the Nisga'a in Prince Rupert for the "Nisga'a Experience" project, assistance to the Haida in the construction of a cultural center, and assistance to the Bella Coola Valley Museum, to help make it an even better attraction.

Infrastructure improvements are another primary focus. Some are aimed at enhancing tourism, such as creating or improving destination hiking or mountain biking trails, construction of RV and Campground facilities, construction of an all season all weather boat ramp, improving harbours or

helping to upgrade a water pipeline to a Native owned ice plant. Other projects enhance industrial or commercial opportunities, such as industrial parks in Port Alice and Digby Island in Prince Rupert, or assistance in creating an Economic Development Zone on Quinsam Indian Reserve 12 in Campbell River. The Central Coast RSC voted to contribute \$302,500 towards a project that will provide Broadband Internet to the communities on the Central Coast, and the Mount Waddington and Comox Strathcona RSCs have also approved funding to assist in the installation of Broadband internet in four Northern Vancouver Island communities.

A third focus is shellfish aquaculture. The Comox Strathcona and Mount Waddington Regional Steering Committees jointly elected to help fund a Shellfish Industry Investment Attraction Initiative promoted by the Vancouver Island Economic Developers Association (VIEDA). They recently expanded funding to assist in attracting investment for shellfish processing. The Central Coast, North Coast and Queen Charlotte Islands/ Haida Gwaii RSCs jointly agreed to support a combined North coast – Skeena First Nations Stewardship Society and Turning Points Initiative Society application for assistance in developing a coast wide shellfish aquaculture initiative. The Central Coast RSC has also provided support to the Heiltsuk Nation Shellfish Co-operative.

The CST also supports the development of non timber forest products. In Northern Vancouver Island this has taken the form of a Non-Timber Forest Products Innovation Centre, while the Queen Charlotte Islands/Haida Gwaii RSC approved funding to a Co-op that will initially pursue vacuum drying of chanterelle mushrooms, and later branch into other edible products.

Ecosystem Based Management - Land Use Planning Account

In the second quarter of 2003 a donor directed trust of \$254,000 was added to the CST. It is restricted to providing assistance for land use planning related to EBM. To date, the CST has received five funding requests, totaling \$234,188. Four were approved, for a total commitment of \$194,188. As of June 30, 2006, \$189,888 has been disbursed.

The projects relate to helping the Nuxalk Nation join the LRMP process, helping the Turning Point Initiative work out a framework agreement for government-to-government negotiations, doing an EBM related study in Queen Charlotte Islands/Haida Gwaii, and performing a timber supply and ecological risk analysis, also on Queen Charlotte Islands/Haida Gwaii.

Economic, Scientific and Adaptive Management Development and Planning Sub Trust

In the second quarter of 2004 a donor directed trust of \$145,000 was added to the CST. It is restricted to providing assistance with Economic, Scientific and Adaptive Management Development and Planning. To date the CST had received and approved three applications for a total commitment of \$45,300. As of June 30, 2006, all \$45,300 has been disbursed. One project involves a Use, Recreation and Enjoyment by the Public Review in North and Central Vancouver Island, another involves an Environmental Assessment of the Queen Charlotte Islands/Haida Gwaii Land Use Plan Options and the third funded 7 residents in Queen Charlotte Islands/Haida Gwaii to attend a seminar titled Leadership in Community Economic Transition.

Looking Ahead

During the third quarter of 2006, I expect the following activity:

- The HG-QCI-RSC will work to develop regional economic development priorities.
- Funding requests will be received and evaluated by each of the five Regional Steering Committees.
- Funding Agreements for Community Matching Fund projects will continue to be signed in the five RSC areas, and further disbursements will be made.
- Further Funding Agreements for the EBM Land Use Planning Subtrust and Economic, Scientific and Adaptive Management Development and Planning Subtrust will be signed, and additional disbursements will be made.
- Further discussions will be held with each of the 5 RSCs, the CST Advisory Board members, and members of the provincial government to determine how best to deal with the fact that the Community Matching Fund will likely still have uncommitted funds on March 31, 2007, which is when the CST is slated to be wound up.

Eric van Soeren
Trustee

Coast Sustainability Trust Approved Projects Report – June 30, 2006

Central Coast

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-CC-001	Bella Coola Watershed Conservation Society	Hagensborg	\$53,350	\$23,550
	Project Description:	<p>The Society is in the process of developing a detailed watershed database, including quality mapping, accurate historical data and all relevant activity, both past and present that has or will have an impact on the watershed. This database will be available to all interested parties to permit research into the watershed. The request was for funds to buy a GPS unit.</p> <p>The GPS unit has been purchased, people have been trained to use it, and revenues are being generated by contracting it out.</p>		
CST-CC-003	Central Coast BRAND Broad Band Project	Bella Coola	\$2,207,600	\$202,500
	Project Description:	<p>The Coast Connect Development Society worked to develop and install broadband Internet access for the communities on the Central Coast. Most of the hardware has been acquired, and the main communities on the Central Coast are beginning to enjoy Broadband Internet Connections. A number of delays were experienced, and completion of the network in the Bella Coola Valley has been taken over by the Central Coast Communications Society.</p>		
CST-CC-004	Bella Coola Valley Museum	Bella Coola	\$20,000	\$10,000
	Project Description:	<p>The request was for \$10,000 in assistance to help employ a full time archivist, purchase technical equipment to access National and Provincial archive technical support and resource centers, collect and preserve Central Coast Archival Records, train volunteers, investigate options to secure a permanent location for archival records, provide displays, offer tours and install a ventilation system to void the harmful damp air from the museum. A records office has been set up at the Bella Coola Airport, and the job of recording and preserving artifacts is underway.</p>		
CST-CC-005	Bella Coola Valley Tourism	Bella Coola	\$40,000	\$20,000
	Project Description:	<p>The request was for funding to assist in continuation and completion of current projects, creation of a tourist information centre and a permanent employment opportunity, sponsorship of the Bella Coola coffee table book, financial support for the Discovery Coast Music Festival, a tourist information gathering process to aid in developing a long term tourism strategy, continuation of the signage program at Anaheim Lake, Channel Creek, the Bella Coola Wharf and other strategic locations, and planning and management of the 50th anniversary celebration of the "Freedom Road" hill to provide an opportunity to showcase the valley and earn valuable media coverage. The project has been completed.</p>		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-006	Ocean Falls Seaplane Ramp	Ocean Falls	\$30,000	\$15,000
	Project Description:	The request was for funding to assist in the rebuilding of the existing but dilapidated seaplane ramp. Rehabilitation of the seaplane ramp is complete.		
CST-CC-012	Heiltsuk Nation Shellfish Cooperative	Waglisla	\$20,000	\$10,000
	Project Description:	The Cooperative is using these funds to hire a fulltime Coordinator to help expand the activities of the Co-op.		
CST-CC-013	Klemtu Community Accommodations	Klemtu	\$455,000	\$100,000
	Project Description:	The Kitasoo First Nation is in the process of constructing a small conference centre and 12-room accommodation facility in Klemtu. The first phase has been completed, and funding has been approved for the second stage.		
CST-CC-014	Kitasoo Klemtu Processing Plant and Infrastructure	Klemtu	\$380,000	\$100,000
	Project Description:	The proponent company is managed by the Kitasoo Development Corporation on behalf of the Kitasoo Band. The business processes a variety of marine products and they now wish to modernize the production facility in order to be able to carry on business more efficiently. New equipment will include a boxing line, a 12" fish pump and conveyor and line upgrades.		
CST-CC-015	Forestry Venture Business Plan	Bella Coola	\$56,000	\$15,000
	Project Description:	The applicant needed to develop a business plan for the developing forestry tenure awarded to the Nuxalk Nation. The plan has been started, but will need to be amended to include the possibility of the addition of a community forest license. This project has been completed, and the follow up project has been started as CST-CC-037.		
CST-CC-018	Central Coast Regional Economic Forum	Ocean Falls	\$25,000	\$5,923
	Project Description:	A Central Coast Regional Economic Forum was held in Bella Coola to identify and strategize on common economic initiatives to benefit the communities in the Central Coast and the region as a whole.		
CST-CC-019	Heiltsuk QQS Projects Society	Waglisla	\$54,000	\$22,000
	Project Description:	The QQS (Eyes) Project Society purchased a sixteen-bed lodge on behalf of the Heiltsuk people. They currently use the space on a part time basis for training programs and retreats, and all proceeds go back to community development programs. They would like to use the site as a year round training centre, and need to do some strategic planning to develop a long-term vision and management plan for the facility. A report on the project was received on February 11, 2005. This led to a request for assistance in developing an eco-tourism		

Masterplan. This was approved as project number CST-CC-040 in the third quarter of 2005.

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-020	Nuxalk Economic Strategy Project 2004	Bella Coola	\$24,000	\$12,000
	Project Description:	The Nuxalk Nation would like to develop an economic strategy resulting from community member's interests and participation in creating a common vision. They would like to examine, update and endorse the existing Community Development Plan, hold a series of community meetings and collaborate with schools and colleges to involve youth in community vision and planning. Eight meetings have been held, with six more planned.		
CST-CC-025	CCRD & Nuxalk Strategic Economic Development Plan	Bella Coola	\$50,000	\$25,000
	Project Description:	The Central Coast Regional District and the Nuxalk Nation would like to put together a community development plan. An Economic Development Operating Plan has been developed for the Central Coast Region District.		
CST-CC-027	Bella Coola Discovery Coast Music Festival	Bella Coola	\$35,000	\$17,500
	Project Description:	The Festival sought funding to support the design and development of the Discovery Coast Community Stage and to support the creation of a festival coordinator staffing position. The stage was completed in time for the 2004 festival, and was well received by the community.		
CST-CC-028	Bella Coola Valley Sustainable Agricultural Society	Bella Coola	\$7,000	\$3,500
	Project Description:	The purpose of the society is to create jobs and support diverse sustainable economic development initiatives in agriculture. The society provides infrastructure support for all aspects of sustainable agriculture in the Bella Coola Valley and its trading area. One of the first projects it will support is the expansion of the community gardens, assisted by the construction of a greenhouse and the purchase of equipment such as a seed drill and rototiller. The greenhouse has been built.		
CST-CC-029	Oweekeno Traditional Cultural Arts Centre	Oweekeno Village	\$234,650	\$92,325
	Project Description:	The Oweekeno Nation original Cultural Arts request contained general training funding. The CST could not support that, but the entire training support request has now been removed. Now they request assistance in funding the construction of a Traditional Cultural Arts Centre. They hope to use the building for training and studio space for artisans. They hope the availability of the structure will enable skill development required for entry into the market for cultural arts. This project is on hold pending the sourcing of Matching Funds.		
CST-CC-030	Central/North Coast Shellfish Aquaculture Initiative		\$431,883	\$192,208
	Project Description:	This project plans to implement a shellfish aquaculture initiative for the communities of Heiltsuk, Kitasoo and Oweekeno. It includes developing community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; and other associated development projects. The first disbursement will happen in the third quarter of 2006.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-031	Bella Coola Valley Digital Heritage Project	Bella Coola	\$20,450	\$10,225
	Project Description:	The Bella Coola Archives continues to digitize their photographic collection as part of the Canadian Memory Fund/Canadian Culture Online Program. This online collection will tell the history of the Bella Coola Valley and provide educational tools for teachers and students. The website will include a curriculum based lesson plan, quizzes and activities developed to teach high school aged students about what life was like in an isolated Western community. Funds for this project will also go toward developing a website for B.C. Central Coast Archives and Bella Coola Valley Museum. The digitized photograph collection will be available on site. Scanning and evaluation of the Archives' photographs began in December 2004.		
CST-CC-032	BCV Tourism, Museum & Norwegian Heritage Society	Bella Coola	\$34,000	\$17,000
	Project Description:	The Association secured funds to operate its museum, heritage house and visitor information booth and thus develop its tourism industry. The project created part time jobs, but also helped raise the profile of tourist activities in the Bella Coola Valley.		
CST-CC-033	Bella Coola Valley Museum Renovation	Bella Coola	\$30,000	\$15,000
	Project Description:	The Bella Coola Valley Museum Society used these funds to cover necessary renovation costs to their museum. This included improved security, new display cases and work to reduce the humidity in the building so the artifacts would be preserved better.		
CST-CC-035	CCRD Community to Community Forum	Bella Coola	\$7,952	\$3,100
	Project Description:	The CCRD held a two day Community-To-Community Forum to which they invited UBC and three representatives from each community in the Central Coast. The Economic Development Operating Plan was presented and was well received.		
CST-CC-036	Discovery Coast Music Festival (2)	Bella Coola	\$10,390	\$5,195
	Project Description:	The Discovery Coast Music Festival used these funds to purchase three canopies for backstage seating, audience seating and protection from weather.		
CST-CC-037	Bella Coola Nuxalk Resource Society	Hagensborg	\$83,700	\$41,850
	Project Description:	The Society is in the process of applying for a Probationary Community Forest Agreement (PCFA), but in order to do that there are certain requirements that must first be met. The Society has to update its available forest inventory information in order to complete suitable forest management and business plans. The community forest enterprise that will be the legal entity to hold the PCFA licence needs to be established and identified as part of the application. Finally, a preliminary EBM plan must be produced to demonstrate viability of the PCFA under EBM constraints.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-038	CCRD-Economic Development Operating Plan Implementation	Bella Coola	\$307,634	\$103,817
	Project Description:	The Central Coast Regional District (CCRD) with assistance from the CST has developed a strategic economic development plan. The CCRD requested further assistance from the CST in order to implement the plan. Assistance of \$53,817 was granted for the first year and \$50,000 for the second year of a three-year plan. The third year is tentatively approved for \$50,000, subject to satisfactory results in the first two years.		
CST-CC-039	Bella Coola Valley Tourism 2005 Tourism Marketing Plan	Bella Coola	\$80,000	\$40,000
	Project Description:	Bella Coola Valley Tourism received financial assistance in order to implement its 2005 tourism strategy.		
CST-CC-040	Koeye Lodge/Heiltsuk Ecotourism Master Plan	Bella Bella	\$160,500	\$78,000
	Project Description:	The Heiltsuk have a hunting/fishing lodge that never operated commercially. It is now set to be the centerpiece of the Heiltsuk tourism industry. It was in a state of disrepair, with a number of high-priority needs that needed to be addressed. This project will help develop strategic plans for (1) infrastructure upgrades and maintenance, (2) the conservation of the Koeye River estuary's natural and cultural resources for ecotourism purposes, (3) building local capacity for tourism staffing, management, and development, and (4) building a Heiltsuk regional tourism strategy with Koeye as its centerpiece. These individual components will help to comprise the final Koeye Lodge / Heiltsuk Ecotourism Master Plan, the foundation of the Heiltsuk tourism economy.		
CST-CC-041	Bella Coola Valley Arts Council – The Art House	Bella Coola	\$8,000	\$4,000
	Project Description:	The Bella Coola Valley Arts Council has a small house “The Art House” that is leased to them indefinitely for a nominal sum, by the local School Board. Their vision is to renovate it and run it as a public art gallery and teahouse. It would be the only public gallery in the area. In order to use this facility, it will need upgrading. The School Board is not in a position to make any improvements to the building. The first phase will involve replacing old, worn flooring in the gallery area and improving the kitchen facility (buying appliances and upgrading washing facilities). The funds have been advanced, and the first stage of the renovation work completed		
CST-CC-042	BCV Tourism Branding, Tourism Development and Marketing	Bella Coola	\$50,000	\$22,500
	Project Description:	The proponent wishes to pursue a long term marketing strategy, tourism development plan and a branding exercise in order to increase economic activity from the tourism sector in the Bella Cola Valley.		
CST-CC-043	Nuxalk Economic Plan Development and Implementation	Bella Coola	\$216,500	\$36,250
	Project Description:	The Nuxalk Nation is conducting a series of community meetings to develop the Nuxalk Economic Strategy Plan (NESP). It will hold 14 meetings that will run into 2006. To facilitate this process and ultimately implement the NESP, the Nuxalk Nation requested funding through 2007 to hire an Executive Director of economic development. The NESP was to be delivered through the Nuxalk Nation Development Corporation, led by the Executive Director. Assistance of \$36,250 was granted for the first year of a three-year plan. The next two years are tentatively approved for a total of \$70,000, subject to satisfactory results in the first year. The Nuxalk are considering their options on how to proceed. With economic plan development.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-044	CCRD Economic Modeling	Bella Coola	\$12,000	\$6,000
	Project Description: The Central Coast Regional District has identified 3 initiatives which will permit the Economic Development Operating Plan to be carried out effectively. These include the development of an economic model, development of a system to collect data on existing businesses and developing a profile of visitors to the area.			
CST-CC-045	Nuxalk Community Garden	Bella Coola	\$78,323	\$35,452
	Project Description: The Nuxalk Nation plans to develop a model for sustainable agriculture to be used by its members. They will encourage economic diversification through the development of "Market Gardens". The project involves the clearing of 2 acres of second growth forest located on the reserve, and the development of a community market garden with 2 greenhouses.			
CST-CC-046	Nuxalk Healthy Beginnings	Bella Coola	\$9,379	\$3,830
	Project Description: The Nuxalk Nation will use these funds to erect a 10' x 40' lean-to greenhouse, complete garden preparation, and provide honorariums to Nuxalk Elders to train new mothers and young children in gardening skills.			
CST-CC-048	CCRD Community to Community Forum	Bella Coola	\$13,928	\$6,600
	Project Description: The Central Coast Regional District, the Heiltsuk Nation, the Nuxalk Nation, the Oweekeno/Wuikinux Nation and the Kitasoo Nation held a Community-to-Community Forum on September 25, 2005 in Vancouver. Each community appointed two delegates to attend and the communities reached agreement on future action plans.			
CST-CC-049	BCV Museum Society 2005-06 Initiatives	Bella Coola	\$30,100	\$13,200
	Project Description: The Bella Coola Valley Museum Society is using these funds to continue to make improvements to its museum. This includes: further digitization of its artifacts, the hiring of 2 museum coordinators, proper processing of its largest fonds, reducing its backlog of unprocessed material and upgrading its Norwegian Heritage Exhibit.			
CST-CC-050	Central Coast Communications Society	Bella Coola	\$200,000	\$100,000
	Project Description: The Central Coast Communications Society (CCCS) has offered dial-up Internet service since 1996. The Coast Connect Development Society (CCDS) was formed to develop High Speed service. CCDS has not completed its network and stopped work on the project in May 2005 as it had exhausted its finances. An assessment revealed that while value for money spent was achieved, some expected grant funds did not materialize, and inadequate procedures and process controls were in place to manage a project this large and complex. CCDS offered CCCS to assume role of project manager and complete the project. CCCS executive and technical personnel reviewed the project documentation, gathered information on the degree of completion of each of the network sites, took inventory of equipment on hand and ready for installation, and held discussions with the project's incumbent contractors. Based on this review CCCS has determined that for \$200,000 the network can be completed and become operative. CCDS & CCCS have entered into an agreement wherein CCCS will act as project manager to complete the project. Once the infrastructure is complete CCCS will operate and maintain the towers and provide the high-speed service to the region in parallel with its existing dial-up service.			

CST-CC-051	Bella Coola Valley Ridge Riders	Bella Coola	\$10,000	\$5,000
Project Description	The Bella Coola Valley Riders (BCVRR) is a society dedicated to encouraging knowledge of horsemanship, and organizing events such as gymkhanas, horse shows and rodeos. The staging ground for their events are the rodeo grounds, which need some capital improvements to ensure the safety and comfort of the participants. This project is designed to achieve those ends.			
CST-CC-052	Nuxalk Ice plant Water Pipeline	Bella Coola	\$630,000	\$100,000
Project Description	The Nuxalk Nation presently operates an ice plant in the Bella Coola Harbour which provides ice to commercial fishermen to pack their fish. The water to make the ice is provided through a pipeline which carries untreated surface water that can pose a health hazard. The present water supply comes from the BC Hydro penstock and due to possible liability BC Hydro ceased providing water on September 2005. The Nuxalk Nation proposes to build its own pipeline in order to supply its ice plant and also to provide water for other purposes to boaters using the harbour. The project is on hold pending the sourcing of the balance of required matching funds.			
CST-CC-056	Nuxalk Forestry Operations Manager	Bella Coola	\$88,000	\$25,731
Project Description	In 2001, the Nuxalk Nation was offered the opportunity by the Ministry of Forests, through a Community Forest Pilot Agreement, to have access to 20,000 m ³ of fibre annually for 5 years. In addition, the Nuxalk Nation has been in discussions with the Ministry of Forests and Range on a Forest and Range Opportunity, which would provide an AAC of up to 60,000 m ³ . Neither of these arrangements has come to full fruition due to the lack of an individual within the Nuxalk Nation with the experience and/or education to complete the negotiations and shepherd the extensive administrative work through the government bureaucracy. The purpose of this project is to engage such an individual, with a mandate to see that both the Community Forest Pilot Agreement and the Forest Range Opportunity are available to be harvested by 2007. The project would cover funding for a period of 12 months from October 2005 to September 2006.			
CST-CC-057	Bella Coola Resource Society Community Forest Company	Bella Coola	\$28,850	\$14,425
Project Description	The applicant has applied to the Ministry of Forests and Range to acquire a community forest tenure for Bella Coola. The Minister of Forests and Range invited the applicant to apply for a Probationary Community Forest Agreement (PCFA). The formal application has been tendered to the Province, supported by the necessary material. In anticipation of the PCFA being awarded, the society must form a community forest company. Assistance to complete that task was provided by the CST.			
CST-CC-059	Bella Coola Fairgrounds Improvement Project	Bella Coola	\$104,100	\$39,275
Project Description	The Bella Coola Fairgrounds Improvement Project is a two-phase initiative that will involve the replacement of five exhibition booths and the old site office booth with a central midway booth complex. The first phase of the project will comprise a cement pad, wood frame structure and a metal roof that will house 5 exhibition booths and the office. The second phase will involve the outdoor stage.			
CST-CC-060	Bella Coola Valley Tourism Strategy Implementation	Bella Coola	\$350,767	\$50,000
Project Description	In 2005, Bella Coola Valley Tourism received funding assistance from Western Economic Diversification and the Coast Sustainability Trust to permit the society to prepare a tourism marketing and development strategy, inclusive of branding. In October 2005 the proponent, in association with the Central Coast Regional District, commissioned a consulting team led by Lions Gate Consulting to produce a tourism strategy consisting of three components: branding, a development plan and a marketing strategy. Lions Gate Consulting produced an initial report in December 2005, entitled "Current Situation Report" which dealt with a tourism development strategy. This project will unfold over a 3-year period from 2006 to 2008 inclusive.			

CST-CC-061

Discovery Coast Music Festival signage

Bella Coola

\$4,500

\$2,250

Project Description

The Discovery Coast Music Festival is a multi-cultural performing arts event that has been in operation since 1998. The event has grown over the years with its current budget exceeding \$100,000. The organizers wish to upgrade certain aspects of the festival. One of these is to produce a 2006 radio commercial in tandem with a public workshop entitled "Marketing Your Venture with Radio". A second aspect is the production of professional signage advertising the festival. The third part entails the acquisition of 2 portable toilets for the use by its patrons.

Total CCRSC:

\$6,702,556

\$1,650,206

Comox Strathcona

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-002	Direct in-market sales program	Campbell River	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004 and 2005. During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination. Some funds remained as of the end of 2005, so the balance was used mostly to attend trade shows in 2006.		
CST-CS-005	Shellfish Industry Investment Attraction	Northern Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-CS-008	Campgrounds/Tourism	Courtenay	\$405,000.00	\$100,000
	Project Description:	The Comox Indian Band used these funds to invest in an RV park and campground at Puntledge. It will serve to promote other Comox Band member tourism services, including guided tours, whale watching, wildlife viewing and equipment rental, the Band's existing I-Hos Art Gallery, and be a showcase for the Band's value-added wood products. The Campground and RV Park and the Nim Nim Interpretive Centre construction are complete, and the operation is open for business.		
CST-CS-012	Wildlife Tours Project	Campbell River	\$260,000	\$100,000
	Project Description:	The Homalco First Nation is working to enhance its eco-tourism project by having a totem pole carved and raised, training traditional dancers and drummers; constructing a wheelchair accessible bear watching tower; and establishing a solid national and international publicity network. The upgrades started in the summer of 2004.		
CST-CS-019	Quondam IR No 2 Economic Development Area Site Servicing	Campbell River	\$2,276,056	\$100,000
	Project Description:	The project is the installation of infrastructure on and to the We Wai Kai First Nation's Economic Development Zone on IR No. 12. It will become part of the We Wai Kai First Nation's Economic Development Zone (first phase 9.4 ha) located on the outskirts of Campbell River. When completed, the infrastructure will permit the development of the We Wai Kai First Nation's commercial development, starting with an easy access fuel and service depot. The first stage of this project is complete.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-021	Comox Harbour Revitalization	Comox	\$621,500	\$100,000
	Project Description:	The Comox Valley Harbour Authority has completed the construction of a building on a platform in the Comox Harbour to house laundry, showers, washrooms, information and administration services, to support vessel tourism.		
CST-CS-022	Ehattlesaht Timber Salvage & Woodlot	Zeballos	\$82,000	\$25,000
	Project Description:	The Ehattlesaht First Nation would like to establish a woodlot within the Zeballos area. The timber from the wood lot would be a supply for mills in the local area and/or will be sold on the open market. The project will involve the recruitment of a manager to prepare a business plan and manage the timber salvage business related to the timber salvage agreements. The project is on hold pending the sourcing of matching funds.		
CST-CS-025	INFilm Marketing Campaign	Campbell River	\$140,000	\$60,000
	Project Description:	INFilm is working to create a direct in marketing campaign/regional business and local labour pool online registry. It is also working to create a large inventory of online photos to be used by the film industry when looking for film locations. Close to 18,000 pictures are now on the Infirm website.		
CST-CS-026	Campbell River All Seasons, All Weather Boat Ramp	Campbell River	\$225,000	\$100,000
	Project Description:	The Campbell River Indian Band, in partnership with the District of Campbell River, used these funds to construct an all weather/all season boat ramp to expand opportunities for employment directly for First Nations and to open ancillary opportunities for economic development not only for First Nations but also for all water users in the Campbell River area.		
CST-CS-027	Regional Economic Development Strategy	Courtenay	\$116,000	\$58,000
	Project Description:	The CVEDS and the CREDC Partnership received financial assistance to complete a comprehensive economic development strategy. This application is developed from CST-CS-017. Work on the project has been completed, and a final report submitted.		
CST-CS-028	Cumberland Community Forest	Cumberland	\$1,057,801	\$100,000
	Project Description:	The proponents wanted to acquire 2 parcels of land. These contain significant forests and wetlands surrounding Cumberland within which there are extensive trail systems used by mountain bikers, naturalists and bird watchers, backcountry horsemen, local residents and tourists. The Cumberland Community Forest is a key component of the Official Community Plan of Cumberland as part of its greenway project. Funds were advanced, and the land purchased, in November 2005.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-029	Homolco Orford Bay Tourism Investment 2005	Campbell River	\$199,228	\$99,614
	Project Description:	The proponent is working to build and upgrade the infrastructure in their coastal community to serve as a basis for phasing in a 75-acre tourism development zone. When fully developed, the site will incorporate an interpretive center, gift shop, guided and unguided recreation, shops and services, soft and robust adventure activity center, meeting and lodge venue and supporting facilities.		
CST-CS-030	Tlowitsis First Nation- Chief's Pride Aquaculture	Campbell River	\$332,000	\$100,000
	Project Description:	The Tlowitsis Band, through its company Chief's Pride Aquaculture Corporation (CPAC) has an oyster production operation. The current operation is not able to run efficiently due to its remote location, size, restricted scope, limited customers and high per unit costs. CPAC used these funds to purchase a neighboring grow out site from Deep Bay Harvest Ltd., acquire a new way to grow seed oysters, set up a proper accommodation barge, obtain a vessel suited to the industry and carry out a marketing plan to enlarge its current customer base.		
CST-CS-031	Strathcona Park – South Trailhead Relocation	Strathcona Park	\$575,000	\$100,000
	Project Description:	The project entails the construction of an elevated board walkway from a new trailhead site just east of the Raven Lodge located at Mount Washington. The existing trailhead site is situated about 1 kilometer east of the new location and lacks adequate parking, which makes it both unattractive and unsafe to the general public. The new trailhead site already has identifying arrival signage, parking, and an interpretative/educational structure including reception/safety instruction currently being managed by the Strathcona Wilderness Institute. The boardwalk will extend in a southerly direction from the trailhead for a distance of about 1,000 meters and connect with the existing Strathcona Park pedestrian routes. Work started in 2005, but was suspended during the winter because of weather considerations. It restarted in the spring of 2006.		
CST-CS-032	Quadra Island Harbour Authority	Quadra Island	\$230,000	\$70,000
	Project Description:	The Quadra Island Harbour Authority (QIHA) is responsible for the operation, maintenance and development of both the Heriot Bay and Quathiaski Cove Harbours. QIHA has been approved for financial assistance to construct a Maritime Centre on the harbour property in Quathiaski Cove. The project is located adjacent to the BC Ferry terminal and will provide services for ferry passengers and transient boaters. The Centre will provide washroom facilities, shower/laundry facilities, retail rental space, storage facilities, office and conference room, and a visitor and adventure tour Info Centre. The project is now substantially complete.		
CST-CS-034	Campbell River Skate Park	Campbell River	\$544,389	\$70,000
	Project Description:	In May 2003, the City of Campbell River's Youth Advisory Committee presented a business case recommending that the city support the design and construction of a skate park. The city accepted the recommendation and created a community committee to make a final decision on location and design. A major consideration for this project hinged on the fact that skateboarding was a growing sport and other communities across Canada that had invested in quality skateboard parks, the number of tourist visits had increased significantly.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-035	Thunderbird RV Park – Campbell River Indian Band	Campbell River	190,645	\$95,323
	Project Description: The Campbell River Indian Band has owned and operated the Thunderbird RV Park in Campbell River, B.C for the past 18 years. This project is to upgrade 15 tent sites to 15 RV sites bringing the total of RV sites to 68. The project also entails upgrading the current septic system to a modern sewer pipe system. This will be cost effective for the proponent and more environmentally friendly.			
CST-CS-036	Invest Comox Valley	Courtenay	\$211,000	\$100,000
	Project Description: In August 2005, the proponent completed Comox Valley Economic Development Strategy and Implementation Program. Building on that, the CVEDS now wishes to embark upon a targeted investment attraction and branding program that would include a combination of specific industry sector research and external marketing efforts. The two immediate sectors being targeted are food and beverage processing, and air transportation and immediate services. The project is planned to run from April 2006 to March 2007.			
CST-CS-037	Shellfish Processing Investment Attraction	Coastal Communities	\$211,000	\$100,000
	Project Description: The New Marine Frontier Project works to attract investment to grow the Vancouver Island/Coast shellfish industry. Particular focus is on attracting investment to the processing component of the industry. The project has three phases. Phase One involved intensive background work. Phase Two entailed the launch of a three-year Marketing Plan for Shellfish Industry Investment Attraction, which was completed in March. There are eight potential investors with which the proponent has been working. The thrust of phase 3 will be to finalize the investment, create jobs, stimulate long-term economic growth and renewal, foster sustainable development and significantly grow the size and scope of the shellfish aquaculture industry for the Island/Coast region. 2006.			
CST-CS-039	Sayward area High Speed Internet	Sayward	\$78,000	\$35,000
	Project Description: The 1,500 residents of the Sayward area are currently only able to access the internet through a dial-up process with Telus. Recently, Telus provided a high-speed backbone to its office in Sayward in order to address the needs of the School Board. This has provided the opportunity for the proponent and the Village of Sayward to collaborate on raising the necessary funding to provide for the capital expenditures required for the introduction of high-speed Internet access to the rest of Sayward and the surrounding area.			
CST-CS-040	Quadra Island Salmon Enhancement Society	Quadra	\$64,175	\$10,000
	Project Description: The society wishes to expand its mandate to focus upon a broader picture – watershed and water conservation. It will establish a new “Extension Centre” by renovating part of the current hatchery site. The facility will deliver an Education and Extension Program (EEP) that will inform local residents and tourists on environmental issues. The EEP will explain what watersheds are, how they function on Quadra Island, what is required to maintain their healthy functioning and what individuals can do to contribute to healthy watershed functioning.			
Total CSRSC:			\$8,265,942	\$1,651,880

Mount Waddington

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-MW-001	Direct In-Market Sales Program	Campbell River	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004 and 2005. During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination. Some funds remained as of the end of 2005, so the balance was used mostly to attend trade shows in 2006.		
CST-MW-002	Shellfish Industry Investment Attraction	Northern Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-MW-004	Wild Island Foods Co-operative	Sointula	\$107,600	\$50,000
	Project Description:	Wild Island Foods Cooperative (WIFC) operates a licensed restaurant and bakery in Sointula. WIFC now wishes to establish a food processing facility which can be used by local entrepreneurs in the development and production of value added foods. This phase three of the facility will encompass a Research & Development kitchen, a jacketed kettle processing line, and some specialty packaging.		
CST-MW-007	North Island Trail Park	Port Hardy	\$200,000	\$74,500
	Project Description:	The North Island Trail Riders Organization is proposing 10+ km of multi-use trails, located on private Weyerhaeuser lands. The trails will be used for hiking, biking, wildlife, whale and bird watching, and educational marine and wilderness interpretive tours. The trails are expected to encourage tourists to spend more time in the North Island as well as actually draw tourists to the area. The proponent has had difficulty obtaining matching funds. The project is on hold until those funds are found.		
CST-MW-009	First Nations Pavilion	Port Hardy	\$158,776	\$60,638
	Project Description:	The District of Port Hardy is supporting the development of a multi-use facility that will serve a variety of cultural needs for Port Hardy and First Nation communities. It will provide a focal point for positive community-to-community interaction. The project was started with the old building being taken down, the poles for the new building carved, and cement poured for the new building. The project is currently on hold pending resolution of some issues with the carved poles.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-010	North Coast Trail Development – Cape Scott Provincial Park	Port Hardy	\$1,250,500	\$100,000
	Project Description:	The District of Port Hardy is expanding the existing trail system in the Cape Scott Provincial Park, providing an additional 40 km of trails. This expansion will provide a world-class wilderness experience for hikers and will be a major tourist attraction. The addition of another trail will act to relieve some of the environmental pressure on existing wilderness trails. The first phase of the construction of the trail improvements is complete, and a second phase is expected to commence in the spring of 2006.		
CST-MW-012	Industrial Park Development	Port Alice	\$550,000	\$100,000
	Project Description:	The Village of Port Alice decided to develop of an industrial park to create more employment opportunities in the area. The lots have been pre-sold and the project work has been completed.		
CST-MW-018	Regional Economic Development Strategy	Port McNeill	\$10,000	\$5,000
	Project Description:	The project helped create a regional economic development strategy for Mount Waddington that will direct future investments of human, social and financial capital into the area. It was based on the various studies, workshops and proposals that have been done in Mount Waddington in recent years. The project has been completed.		
CST-MW-022	Town of Port McNeill Municipal Marina Facility	Port McNeill	\$189,000	\$63,000
	Project Description:	Using CST funds, the Town of Port McNeill built two calm-water loading and unloading docks at its existing municipal marina. The creation of this facility will bring many different types of businesses to the marina that used to load and unload elsewhere. The project is completed.		
CST-MW-024	Da'naxda'xw Awaetlala Cultural and Eco-Tourism	Alert Bay	\$120,000	\$50,000
	Project Description:	The Da'naxda'xw/Awaetlala Nation is working to expand the services and infrastructure that exist at the Village Tsatsisnukwomi and to further develop initiatives in native cultural/heritage and eco-tourism in order to encourage economic diversity and sustainability. Construction is underway.		
CST-MW-025	Malcolm Island Shellfish Cooperative	Sointula	\$866,000	\$100,000
	Project Description:	Malcolm Island Shellfish Cooperative (MISC) is a locally owned and operated shellfish aquaculture pilot project dedicated to upland abalone hatching and culture. The present facility is too small and needs to expand the hatchery and grow-out facility in order to develop it into a commercially viable entity. MISC is preparing a revised proposal in response to an inability to obtain sufficient matching funds. Another recent problem is that the Department of Fisheries considers abalone to be an endangered wild species. Unless that classification is removed, the MISC will not be able to sell its product. The project is on hold until these issues are resolved.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-026	Port Hardy Harbour Improvements	Port Hardy	\$265,000	\$100,000
	Project Description:	The District of Port Hardy is working to fully complete the service area and walkway improvements at the Port Hardy Harbour. This includes redesigning and reconstructing the service area, including paving and beautification of the second half of the boat trailer parking area. This project will complete the upgrade to the service area to include an environmentally sound method of managing storm water run off from the parking lot. This included a storm water collection section and an oil/water separator. Much of the paving, electrical work, street lighting and boardwalk have been completed.		
CST-MW-027	North Island Community Salvage License	Port McNeill	\$10,000	\$5,000
	Project Description:	The Regional District of Mount Waddington has developed a proforma business plan for a North Island Community Salvage License. The business plan is intended for use by the Regional District of Mount Waddington, but the information is available to any group wishing to apply for a Community Salvage License.		
CST-MW-028	Bere Point Campground, Malcolm Island	Port McNeill	\$95,700	\$37,850
	Project Description:	Bere Point Regional Park has been operated under the Regional District of Mount Waddington parks function since 1989. The Regional District now wishes to expand the existing campground, improve an existing hiking trail and develop a sustainable whale watching facility and management framework for Bere Point. The expansion of Bere Point and the addition of a whale watching facility will lead to increased tourist traffic in the area. This will then create more employment opportunities for local tourist operators. The whale watching platform has been built, the signage is done, and the campsites are substantially complete as well.		
CST-MW-029	Mount Waddington NTFP Innovation Centre	Port McNeill	\$100,600	\$41,400
	Project Description:	The Mount Waddington Innovation Centre Society created an Innovation Centre, which focuses on Non-Timber Forest Products. The Centre works with the NTFP community to increase the volume of existing NTFP output while, at the same time, fostering the development of new products and markets for them. The outcome will be increased economic diversification and benefits for the northern area of Vancouver Island and the Central Coast. The Centre hired a coordinator to provide outreach to communities as well as marketing and workshop presentation. Several well-attended workshops were held in a variety of North Island locations.		
CST-MW-030	RDMW Harbours Coordination	Port McNeill	\$8,000	\$4,000
	Project Description:	The RDMW was planning on the coordination of resources and services of all of the harbours in the region. In order for this to take place, a North Island Harbours Commission would have needed to be formed. RDMW has decided not to pursue this initiative after all.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-031	Forest Sector Strategy	Port McNeill	\$15,000	\$5,000
	Project Description:	There is a need for a forest manufacturing sector in the Regional District of Mount Waddington. In order for the Regional Forest Sector Strategy to be launched, a preliminary report must be produced. Then a workshop needs to be held after which a final report must be completed.		
CST-MW-033	Wi'la'mola Project – Grease Trail Products	Alert Bay	\$225,000	\$100,000
	Project Description:	The U'mista Cultural Centre is one of the longest operating First Nations cultural facilities in British Columbia. It is made up of a modern museum and cultural facility which also involves an art gallery and gift shop, group tours and presentations by dance troupes. The project will support a cultural eco-adventure tour of the ancient Grease Trail trading route from Yuquot to Alert Bay. The proponents believe that the superb quality and variety of marine and terrestrial landscapes along the Grease Trail will provide an attractive and interesting backdrop for customers. The Grease Trail is just one segment of a trading network which extended along the coast, and into the interior. A typical itinerary for a visitor would involve a 5 to 10 day journey involving a combination of hiking and traveling in canoes. Funding has been delayed pending the sourcing of matching funds for the project.		
CST-MW-035	Quatsino Gas Bar	Quatsino	\$650,000	\$100,000
	Project Description:	The Quatsino First Nation proposes to construct a 2 pump/2 lane service station and 1,300 square foot convenience store on the Quatsino Reserve. In the absence of a gas station in the region, the residents of the area are required to drive 20 km. to Port Hardy in order to purchase fuel for their vehicles and boats.		
CST-MW-036	Quatsino Museum Project	Quatsino	\$84,000	\$17,000
	Project Description:	The Quatsino Archives Association, formed in 1991, has decided to establish a museum in Quatsino. As a first step they have found a suitable site and they plan to move a building on to it. The land and the building have been donated and they requested financial assistance from the Coast Sustainability Trust to help move the building and set it up on the site.		
CST-MW-037	North Coast Trail – Cape Scott – Phase 2	Port Hardy	\$481,000	\$100,000
	Project Description:	The proponent applied in 2003 to the CST to expand the existing trail system in Cape Scott Provincial Park. Funding was approved in 2004 in conjunction with financing from the SICEAI. Monies from the latter were required to be spent by March 31, 2005, which necessitated working on the project at increased costs during the winter of 2004/2005. While the 47 kilometers of trail were cleared and brushed and some of the boardwalk, retaining walls and parts of the campsites were completed, the balance of the project remains to be finished. As phase 2 of the project, the proponent is in the process of securing funding in order to complete bridges, boardwalks, and retaining walls and to install 5 outhouses		
CST-MW-038	High Speed Internet - Holberg	Holberg	83,544	\$41,772
\$	Project Description:	The proponent will work in cooperation with the Regional District of Mt. Waddington, local community government and stakeholders to equip the community of Holberg with last-mile infrastructure delivery of high-speed Internet service to homes and businesses.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-039	High Speed Internet - Quatsino	Quatsino	\$106,224	\$53,112
	Project Description: The proponent will work in cooperation with the Regional District of Mt. Waddington, local community government and stakeholders to equip the community of Quatsino with last-mile infrastructure delivery of high-speed Internet service to homes and businesses.			
CST-MW-040	High Speed Internet - Sointula	Sointula	\$139,110	69,688
	Project Description: The proponent, working with the Regional District of Mount Waddington, local community government and stakeholders is proposing to equip the village of Sointula with a last mile delivery network consisting primarily of a non line-of-sight wireless infrastructure. Additional services will include hot spots and community access points for transient customers and residents who may not own computers. Project funds will be directed toward the capital equipment and installation costs of the infrastructure.			
Total MWRSC:			\$6,294,091	\$1,477,903

North Coast

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-002	Haisla Kowesas Lodge Upgrade	Kitimaat	\$482,272	\$100,000
	Project Description:	The Haisla Community and Ecotrust Canada built the Kowesas Lodge in 1997. At present the lodge can only be utilized as a day use facility given its existing rustic and spartan appointments and amenities. The proponents wish to upgrade the lodge and thereby offer visitors a superior ecotourism experience. The infrastructure upgrades include: Improve personal care facilities, enlarge sleeping quarters, improve access to the lodge from the water, and expand living area of the lodge to allow for separate eating/cooking and lounging areas		
CST-NC-003	Cruise Ship Opportunity	Prince Rupert	\$573,000	\$100,000
	Project Description:	Tsimshian Tourism Inc. is a marketing organization mandated to develop, package and market Tsimshian Nation tourism products and services as well as non-aboriginal tourism products and services. The organization requires grants and subsidies from the government and private sector to assist in its start up. To date, matching funds have not been identified, but TTI is continuing to pursue this initiative.		
CST-NC-004	Gingolx Cultural Longhouse/Carving Shed	Gingolx	\$592,500	\$100,000
	Project Description:	The Gingolx built a cultural longhouse and a carving shed as an anchor for their cultural tourism efforts. Construction has been completed and an official opening ceremony was held in July 2005.		
CST-NC-005	Port Edward Historical Society	Port Edward	\$376,614	\$100,000
	Project Description:	The Society is working to construct a float, gate and railings, connect an access ramp, and restore a safe walkway from the ramp to the site. Matching funds for the entire project were not available, so the project has been broken into stand-alone stages. The first stage has been funded, and consists of engineering drawings and tender packages for the construction of the walkway, ramp and dock, and acquisition of pilings and timbers for the project.		
CST-NC-007	Longhouse Renovation	Kitkatla	\$210,427	\$100,000
	Project Description:	The Gitxaala First Nations Band is working to renovate their longhouse located by the now existing Band Office. The project is nearing completion.		
CST-NC-008	Tsimshian Shellfish Aquaculture Development Initiative	Prince Rupert	\$719,805	\$320,347
	Project Description:	The Tsimshian require funding for their shellfish aquaculture development initiative: It includes developing and community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; other associated development projects. Indian and Northern Affairs Canada and Western Economic Development will provide some of the required matching funds..		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-009	North Coast Economic & Community Development Plan	Prince Rupert	\$106,000	\$49,500
	Project Description:	The North Coast Economic Development Commission is working to produce a strategic plan for economic and community development within the North Coast Region. Work has started.		
CST-NC-011	Butze Rapids Trail	Prince Rupert	\$119,603	\$48,877
	Project Description:	The applicant wanted to complete the upgrades started to the Butze Rapids Trail. Work has been completed.		
CST-NC-012	Rushbrook to Seal Cove Trail Project	Prince Rupert	\$325,000	\$75,000
	Project Description:	The existing Rushbrook to Seal Cove Trail needs to be restored, interpretive signage needs to be installed, and safety concerns need to be corrected. Matching funds have been located that are subject to a favourable engineering report. Work on the project continues to be delayed		
CST-NC-015	Gitga'at Tourism Infrastructure	North Coast	\$163,700	\$27,000
	Project Description:	The applicant will build three cabins to be used by watchmen and tourists. Work is underway.		
CST-NC-018	Kitselas Canyon Cultural Tourism Initiative	Terrace	\$1,161,900	\$100,000
	Project Description:	The Kitselas Nation is working to re-establish elements of a traditional Kitselas village in Kitselas Canyon as a basis for an integrated cultural and eco-tourism initiative, which will play a major role in socio-economic and cultural sustainability of the Kitselas First Nation. The CST funds will help further the project, but some of the other expected funds did not materialize, so a reduced initiative will be required.		
CST-NC-020	Prince Rupert Airport Float Plane Dock	Prince Rupert	\$445,000	\$100,000
	Project Description:	The Prince Rupert Airport Authority plans to replace the existing float plane dock as it has reached its maximum capacity. The project is on hold until 2006 because of a shortage of matching funds.		
CST-NC-023	Gitmaxmak'ay Nisga'a Society	Prince Rupert	\$975,000	\$100,000
	Project Description:	The project that Gitmaxmak'ay Nisga'a Society seeks to introduce is entitled a "Nisga'a Experience." It will offer an opportunity for tourists and visitors to the Prince Rupert area to visit the Nisga'a longhouse and participate as a Tribal member in a feast, story telling, traditional dancing, contributing to the "Common Bowl" and ending with an opportunity to shop for Nisga'a artworks and crafts. The project is on hold pending the sourcing of matching funds.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-026	Ridley Island Land Development Project – Phase 2	Prince Rupert	\$140,000	\$63,000
	Project Description: The Ridley Island Land Development Project is working to produce a business plan for the development of 50 to 150 acres on the north-shore of Ridley Island. The development will lease property to small and medium sized enterprises associated with the container port and the seafood industry.			
CST-NC-027	q’adilas Haisla Government House, Kitamaat	Kitamaat	\$9,000,000	\$100,000
	Project Description: The Kitamaat Village Council (KVC) is proposing to erect a multi-purpose building with a total floor space of approximately 2,450 m2. It will serve as new administration space for the KVC, and will include a cultural center. It will accommodate all of the community’s needs, provide economic opportunities, become a tourist attraction and provide a safe house for the repatriation of the Gups’goloX totem pole from Sweden. This totem pole was cut down and taken to Stockholm some 70 years ago where it has been on display. Discussions have taken place since 1991 to return it to the Haisla and the Swedish government has indicated it is amenable to this provided they have assurance that the pole will be housed in a proper facility for safekeeping. The cultural portion of this project will serve that purpose.			
CST-NC-028	Prince Rupert Millennium Walkway Project	Prince Rupert	\$315,000	\$100,000
	Project Description: This work is for the completion of the Millenium Walkway to tie into the new Prince Rupert Cruise Ship Dock Uplands Development, landscaping and access improvement around the old CN (Grand Trunk) railway station.			
CST-NC-029	Haisla Shellfish Farming & Fisheries Program	Kitamaat Village	\$277,100	\$56,000
	Project Description: The Haisla Fisheries Commission will use the funds to help bring their shellfish aquaculture pilot project into the industrial production stage and to improve their ability to implement new, employment creating, educational and financially sustainable fisheries programs. This project will help to purchase a boat to service the sites.			
CST-NC-032	Laxgalts’ap Cultural Spaces	Greenville	\$619,883	\$100,000
	Project Description: This is stage 1 of an overall plan for a live museum village. This stage covers the development of a 50-lot campground and the expansion of an existing RV site, the construction of 4 community smokehouses and a community carving shed. Utilizing their own equipment, staff from the Laxgalts’ap Village Government will complete the majority of the ground development work. Labour will be supplied via funding from HRDC.			
Total NCRSC:			\$16,746,191	\$1,809,599

Queen Charlotte Islands – Haida Gwaii

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-QCI-HG-001	Qay'llnagaay Heritage Centre	Skidegate	\$21,000,000	\$100,000
	Project Description:	The Heritage Centre is intended to celebrate the natural and cultural richness of the Islands and to provide a critical boost to the tourism economy of the region. When completed, the Heritage Centre will comprise a 46,000 square foot facility.		
CST-QCI-HG-002	Haida Gwaii Local Food Processing Co-op	QCI-HG	\$440,000	\$100,000
	Project Description:	A cooperative has been formed to develop, produce and market value added forest products that utilize the natural resources of the Queen Charlotte Islands-Haida Gwaii region. It will initially process wild Chantrelle mushrooms to obtain a superior dried mushroom product using new vacuum microwave technology. Further valued added non-timber forest products would be added once the mushroom business is established. It is anticipated that the project will be in full production in 2006.		
CST-QCI-HG-003	Skidegate Wharf Improvements	Skidegate	\$300,000	\$100,000
	Project Description	The Skidegate Band Council will be receiving the Skidegate Wharf from the Department of Fisheries and Oceans, Small Crafts and Harbours Branch. The Council wishes to make significant repairs to the wharf in order to provide new employment and enhanced opportunities to community members.		
CST-QCI-HG-004	Haida Gwaii Shellfish Aquaculture Development Initiative	Masset & Skidegate	\$287,922	\$128,139
	Project Description	The proponents have completed a feasibility study concerning the potential of a globally competitive shellfish aquaculture industry involving 5 First Nations communities in the North Coast Region, 3 First Nations communities in the Central Coast Region and 2 First Nations communities on Haida Gwaii. The goal of this project is to implement the recommended steps of the feasibility study as a step to establishing a regional shellfish industry. Over the next two years, each community will maintain its pilot project, collect grow-out data and collect marketing samples. Parallel to that, work will be undertaken to develop partnerships between the participating First Nations to develop consensus and commitment in the communities to support the concept of regional collaboration. Each community will have a business plan tailored to local situations, opportunities and constraints. These plans will be developed within the context of participating in a regional initiative to increase viability and capture value added opportunities and economies of scale. The project also involves prospectus development and efforts to attract investment to accommodate commercial production, processing and marketing of the shellfish.		
CST-QCI-HG-005	Laskeek Bay Conservation Society	Queen Charlotte	\$100,000	\$50,000
	Project Description	The Laskeek Bay Conservation Society is dedicated to promoting tourism on Haida Gwaii that is both economical and environmentally sustainable. One objective of this project is to upgrade its visitor facilities and transport system relative to the field camp on East Limestone Island. The second goal is to improve its website, develop a locally relevant handbook and host a workshop to disseminate information.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-QCI-HG-006	Queen Charlotte Visitor Information Centre	Queen Charlotte	\$83,194	\$41,597
	Project Description:	With increased awareness globally of Haida Gwaii, interest of tourists in the area has increased significantly. For the past 3 years, the Visitor Information Centre has operated a “connection board” which connected travelers with one day and multi-day tour operators. The increased interest in the area has now called for an upgrade to developing and maintaining a central reservation system locally for the tourist operators. That is the purpose of this project.		
CST-QCI-HG-007	QCI Meets Prince of Wales Island	Queen Charlotte	\$15,450	\$6,000
	Project Description:	The Queen Charlotte Islands Chamber of Commerce proposes to bring five delegates from the Prince of Wales Island Chamber of Commerce on April 6, 2006. These guests from Alaska toured the main industries and attractions on Haida Gwaii on April 7, 2006, followed by a “Meet and Greet” dinner with local dignitaries. On April 8, 2006, there was a forum to provide the opportunity to explore fresh new ideas, and forge new economic and social ties.		
CST-QCI-HG-008	Old Massett Youth Video Project	Old Massett	\$44,325	\$9,500
	Project Description:	The Old Massett Village Council is working on a 5 year Human Resources Strategic Plan entitled “Our Future in Motion”. The process is designed to provide Old Massett with a comprehensive vision of what the local residents want the community to look like in 5 years time. In order to fully engage the youth in this exercise, the idea of a video project was formed. The project will involve training a number of young people in video and interview techniques and have them interview residents in the community about their vision for the future of Old Massett. The resulting video product will be utilized to aid in the development of Old Massett’s 5-year plan.		
			Total QCI-HG-RSC:	\$22,030,289
				\$535,236
			Total all RSCs:	\$60,039,671
				\$7,124,823