

The Coast Sustainability Trust

Report of the Trustee as of December 31, 2005

General

As of December 31, 2005 the Coast Sustainability Trust (CST) Balances were as follows:

Matching Fund Account	\$20,186,057
EBM Land Use Planning Account	\$69,939
Economic, Scientific and Adaptive Management Development and Planning Subtrust	<u>\$110,846</u>
Total available funds	\$20,366,842
Distributions to beneficiaries to date	
Severance	\$2,933,857
Contractor Mitigation	\$10,749,764
Community Matching Funds	\$2,781,482
EBM Land Use Planning Subtrust	\$189,888
ESAMDAP Subtrust	<u>\$37,600</u>
Total Distributions to beneficiaries	<u>\$16,692,591</u>
Total available funds plus distributions	<u>\$37,059,433</u>

During the second quarter of 2003 the CST received \$254,000 in donor-directed funds to be used for ecosystem based management (EBM) related land use planning in the Trust area. During the second quarter of 2004 the CST received \$145,000 in donor-directed funds to be used for Economic, Scientific and Adaptive Management Development and Planning (ESAMDAP). After allowing for those separate accounts, income to date from investments of the CST has exceeded total administration expenses by over \$1,600,000. It continues to appear that there may be no need to use any of the capital of the Trust to fund its administration. This may allow over \$2.6 million more than originally planned to go to beneficiaries.

Mitigation Fund Account

The distribution from the Mitigation Fund is now complete. As required by the Trust Deed that created the CST, all funds remaining in the Mitigation Account after March 31, 2005 were rolled in to the Community Matching Fund Account. Therefore, as of April 1, 2005, \$12,258,170 was rolled into the Matching Fund, and the Mitigation Fund was closed.

Distributions to Beneficiaries

During the life of the Mitigation Fund, payments totaling \$2.93 million were made to 182 redundant workers. The average severance per employee was \$16,120. In addition, payments totaling \$10.75 million were made to mitigate the holders of 46 contracts that were reduced or eliminated because of provincial government land use decisions related to the Land and Resource Management Plan process on the Central Coast.

In every case the distributions to workers and contractors satisfied a Distribution Objective of the Deed of Trust that established the CST. In particular, these payments met the requirement that “The distribution will assist in mitigating any adverse effect suffered by Workers, Contractors and other Beneficiaries as a result of provincial government land use decisions made in respect of the Specified Area.” Each of the workers and contractors met the above test in that the workers all suffered a loss of employment, and the contractors all suffered a loss of contractual rights.

Matching Fund Account

When the CST Community Matching Fund started operations, the Advisory Board agreed that decisions related to specific initiatives in the communities should be made at the local level as opposed to by the broader Advisory Board. Five Regional Steering Committees (RSCs) were formed. They are Comox Strathcona, Mount Waddington, the Central Coast, the North Coast, and Haida Gwaii/Queen Charlotte Islands. All five Regional Steering Committees are now operational. Significant progress has been made to date with four of the five RSCs. Formation of the Haida Gwaii/Queen Charlotte Islands (HG-QCI) RSC was delayed because there had been limited progress with the HG-QCI Land Use Planning (LUP) process. The HG-QCI-LUP Table has now completed its work, and the HG-QCI-RSC has been activated with the appointment of two civic and two Haida representatives.

Each of the RSCs has been allocated \$3,500,000 to use towards developing Regional Economic Development Strategies and to support individual initiatives that fit those strategies. As of the end of December 31, 2005, funding has been approved for a total of 83 projects.

Following is a table that shows the total value of the requests for assistance, and the progress in approving funding for each of the RSCs. A schedule listing all the approved projects, including a short description of them, is available online at www.coastsustainabilitytrust.com. As of December 31, 2005, Funding Agreements were being negotiated with proponents of many of the approved projects.

Status of Community Matching Fund funding requests As at December 31, 2005.

Regional Steering Committee	Total Project Size	Amount Requested of CST	Amount Rejected by CST or abandoned by applicant	Amount still under consideration by CST	Amount approved by CST	Amount disbursed by CST
Comox Strathcona	\$22,507,668	\$8,660,950	\$7,073,133	\$375,260	\$1,212,557	\$912,492
Mount Waddington	\$12,133,900	\$3,520,624	\$1,930,321	\$493,972	\$1,096,331	\$742,880
Central Coast	\$9,044,546	\$2,808,303	\$855,232	\$618,250	\$1,284,822	\$757,485
North Coast	\$20,629,639	\$3,675,341	\$1,496,414	\$708,141	\$1,408,413	\$368,627
QCI Haida Gwaii	\$21,200,000	\$1,346,200	\$1,146,200	\$0	\$200,000	\$0
Total:	\$85,515,753	\$20,011,418	\$12,501,299	\$2,195,623	\$5,202,122	\$2,781,482

Types of Projects being approved

Four active RSCs have determined what their strategic priorities are. The Central Coast Regional District has completed its Economic Development Operating Plan, and posted it on its website. The North Coast is making good progress in developing a North Coast Economic and Community Development Plan. The Regional District of Comox Strathcona has developed a Comox Strathcona Regional Economic Development Strategy, and the Regional District of Mount Waddington (RDMW) has developed a RDMW Economic Development Plan. The Haida Gwaii/Queen Charlotte Regional Steering Committee has been formed, but has only held one meeting to date, so no strategic priorities have been developed as yet by that RSC.

In order to stimulate activity, each RSC considers and approves projects that fit into the strategic priorities of their area or, if no formal strategic priorities have been developed, projects that clearly fall into the range of initiatives that will be included. The types of projects vary to some extent by the chosen strategic direction of each RSC. In each RSC the highest concentration of project approvals relate to the enhancement of tourism opportunities, with an emphasis on eco and cultural tourism. Examples are the construction or renovation of First Nations Big Houses, support for tourism associations on the Central Coast and on northern Vancouver Island, assistance to the Nisga'a in Prince Rupert for the "Nisga'a Experience" project, or assistance to the Haida in the construction of a cultural centre.

Infrastructure improvements are another primary focus. Some are aimed at enhancing tourism, such as creating or improving destination hiking or mountain biking trails, construction of RV and Campground facilities, construction of an all season all weather boat ramp, improving harbours or helping to upgrade a water pipeline to a Native owned ice plant. Other projects enhance industrial or commercial opportunities, such as industrial parks in Port Alice and Digby Island in Prince Rupert, or assistance in creating an Economic Development Zone on Quinsam Indian Reserve 12 in Campbell River. The Central Coast RSC voted to contribute \$302,500 towards a project that will provide Broadband Internet to the communities on the Central Coast.

A third focus is shellfish aquaculture. The Comox Strathcona and Mount Waddington Regional Steering Committees jointly elected to help fund a Shellfish Industry Investment Attraction Initiative promoted by the Vancouver Island Economic Developers Association (VIEDA). The Central Coast and the North Coast RSCs jointly agreed to support a combined Tsimshian Stewardship Committee and Turning Points Initiative application for assistance in developing a coast wide shellfish aquaculture initiative. The Central Coast RSC has provided support to the Heiltsuk Nation Shellfish Co-operative.

The CST also supports the development of non timber forest products. In Northern Vancouver Island this has taken the form of a Non-Timber Forest Products Innovation Centre, while the Queen Charlotte Islands/Haida Gwaii RSC approved funding to a Co-op that will initially pursue vacuum drying of chanterelle mushrooms, and later branch into other edible products.

Ecosystem Based Management - Land Use Planning Account

In the second quarter of 2003 a donor directed trust of \$254,000 was added to the CST. It is restricted to providing assistance for land use planning related to EBM. To date, the CST has received five funding requests, totaling \$234,188. Four were approved, for a total commitment of \$194,188. As of December 31, 2005, \$189,888 has been disbursed.

The projects relate to helping the Nuxalk Nation join the LRMP process, helping the Turning Point Initiative work out a framework agreement for government-to-government negotiations, doing an EBM related study in Haida Gwaii/Queen Charlotte Islands, and performing a timber supply and ecological risk analysis, also on Haida Gwaii/Queen Charlotte Islands.

Economic, Scientific and Adaptive Management Development and Planning Sub Trust

In the second quarter of 2004 a donor directed trust of \$145,000 was added to the CST. It is restricted to providing assistance with Economic, Scientific and Adaptive Management Development and Planning. To date the CST had received and approved three applications for a total commitment of \$45,300. As of December 31, 2005, \$37,600 has been disbursed. One project involves a Use, Recreation and Enjoyment by the Public Review in North and Central Vancouver Island, another involves an Environmental Assessment of the Haida Gwai/Queen Charlotte Islands Land Use Plan Options and the third funded 7 residents in Haida Gwaii/Queen Charlotte Islands to attend a seminar titled Leadership in Community Economic Transition.

Looking Ahead

During the first quarter of 2006, I expect the following activity:

- The HG-QCI-RSC will work to develop regional economic development priorities.
- Funding requests will be received and evaluated by each of the five Regional Steering Committees.
- Funding Agreements for Community Matching Fund projects will continue to be signed in the five RSC areas, and further disbursements will be made.
- Further Funding Agreements for the EBM Land Use Planning Subtrust and Economic, Scientific and Adaptive Management Development and Planning Subtrust will be signed, and additional disbursements will be made.

Eric van Soeren
Trustee

Coast Sustainability Trust

Approved Projects Report – December 31, 2005

Central Coast

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-CC-001	Bella Coola Watershed Conservation Society	Hagensborg	\$53,350	\$23,550
	Project Description:	<p>The Society is in the process of developing a detailed watershed database, including quality mapping, accurate historical data and all relevant activity, both past and present that has or will have an impact on the watershed. This database will be available to all interested parties to permit research into the watershed. The request was for funds to buy a GPS unit.</p> <p>The GPS unit has been purchased, people have been trained to use it, and revenues are being generated by contracting it out.</p>		
CST-CC-003	Central Coast BRAND Broad Band Project	Bella Coola	\$2,207,600	\$202,500
	Project Description:	<p>The Coast Connect Development Society worked to develop and install broadband Internet access for the communities on the Central Coast. Most of the hardware has been acquired, and the main communities on the Central Coast are beginning to enjoy Broadband Internet Connections. A number of delays were experienced, and completion of the network in the Bella Coola Valley has been taken over by the Central Coast Communications Society.</p>		
CST-CC-004	Bella Coola Valley Museum	Bella Coola	\$20,000	\$10,000
	Project Description:	<p>The request was for \$10,000 in assistance to help employ a full time archivist, purchase technical equipment to access National and Provincial archive technical support and resource centers, collect and preserve Central Coast Archival Records, train volunteers, investigate options to secure a permanent location for archival records, provide displays, offer tours and install a ventilation system to void the harmful damp air from the museum. A records office has been set up at the Bella Coola Airport, and the job of recording and preserving artifacts is underway.</p>		
CST-CC-005	Bella Coola Valley Tourism	Bella Coola	\$40,000	\$20,000
	Project Description:	<p>The request was for funding to assist in continuation and completion of current projects, creation of a tourist information centre and a permanent employment opportunity, sponsorship of the Bella Coola coffee table book, financial support for the Discovery Coast Music Festival, a tourist information gathering process to aid in developing a long term tourism strategy, continuation of the signage program at Anaheim Lake, Channel Creek, the Bella Coola Wharf and other strategic locations, and planning and management of the 50th anniversary celebration of the "Freedom Road" hill to provide an opportunity to showcase the valley and earn valuable media coverage. The project has been completed.</p>		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-006	Ocean Falls Seaplane Ramp	Ocean Falls	\$30,000	\$15,000
	Project Description:	The request was for funding to assist in the rebuilding of the existing but dilapidated seaplane ramp. Rehabilitation of the seaplane ramp is complete.		
CST-CC-012	Heiltsuk Nation Shellfish Cooperative	Waglisla	\$20,000	\$10,000
	Project Description:	The Cooperative is using these funds to hire a fulltime Coordinator to help expand the activities of the Co-op.		
CST-CC-013	Klemtu Community Accommodations	Klemtu	\$455,000	\$100,000
	Project Description:	The Kitsoo First Nation is in the process of constructing a small conference centre and 12-room accommodation facility in Klemtu. Construction has started.		
CST-CC-015	Forestry Venture Business Plan	Bella Coola	\$56,000	\$15,000
	Project Description:	The applicant needed to develop a business plan for the developing forestry tenure awarded to the Nuxalk Nation. The plan has been started, but will need to be amended to include the possibility of the addition of a community forest license. This project has been completed, and the follow up project has been started as CST-CC-037.		
CST-CC-018	Central Coast Regional Economic Forum	Ocean Falls	\$25,000	\$5,923
	Project Description:	A Central Coast Regional Economic Forum was held in Bella Coola to identify and strategize on common economic initiatives to benefit the communities in the Central Coast and the region as a whole.		
CST-CC-019	Heiltsuk QQS Projects Society	Waglisla	\$54,000	\$22,000
	Project Description:	The QQS (Eyes) Project Society purchased a sixteen-bed lodge on behalf of the Heiltsuk people. They currently use the space on a part time basis for training programs and retreats, and all proceeds go back to community development programs. They would like to use the site as a year round training centre, and need to do some strategic planning to develop a long-term vision and management plan for the facility. A report on the project was received on February 11, 2005. This led to a request for assistance in developing an eco-tourism Masterplan. This was approved as project number CST-CC-040 in the third quarter of 2005.		
CST-CC-020	Nuxalk Economic Strategy Project 2004	Bella Coola	\$24,000	\$12,000
	Project Description:	The Nuxalk Nation would like to develop an economic strategy resulting from community member's interests and participation in creating a common vision. They would like to examine, update and endorse the existing Community Development Plan, hold a series of community meetings and collaborate with schools and colleges to involve youth in community vision and planning. Seven meetings have been held, with seven more planned.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-025	CCRD & Nuxalk Strategic Economic Development Plan	Bella Coola	\$50,000	\$25,000
	Project Description:	The Central Coast Regional District and the Nuxalk Nation would like to put together a community development plan. An Economic Development Operating Plan has been developed for the Central Coast Region District.		
CST-CC-027	Bella Coola Discovery Coast Music Festival	Bella Coola	\$35,000	\$17,500
	Project Description:	The Festival sought funding to support the design and development of the Discovery Coast Community Stage and to support the creation of a festival coordinator staffing position. The stage was completed in time for the 2004 festival, and was well received by the community.		
CST-CC-028	Bella Coola Valley Sustainable Agricultural Society	Bella Coola	\$7,000	\$3,500
	Project Description:	The purpose of the society is to create jobs and support diverse sustainable economic development initiatives in agriculture. The society provides infrastructure support for all aspects of sustainable agriculture in the Bella Coola Valley and its trading area. One of the first projects it will support is the expansion of the community gardens, assisted by the construction of a greenhouse and the purchase of equipment such as a seed drill and rototiller. The greenhouse has been built.		
CST-CC-029	Oweekeno Traditional Cultural Arts Centre	Oweekeno Village	\$234,650	\$92,325
	Project Description:	The Oweekeno Nation original Cultural Arts request contained general training funding. The CST could not support that, but the entire training support request has now been removed. Now they request assistance in funding the construction of a Traditional Cultural Arts Centre. They hope to use the building for training and studio space for artisans. They hope the availability of the structure will enable skill development required for entry into the market for cultural arts. This project is on hold pending the sourcing of Matching Funds.		
CST-CC-030	Central/North Coast Shellfish Aquaculture Initiative		\$756,998	\$216,777
	Project Description:	This project plans to implement a shellfish aquaculture initiative for the communities of Heiltsuk, Kitasoo and Oweekeno. It includes developing community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; and other associated development projects. The project has been on hold pending sourcing of matching funds. As of late December 2005 Indian and Northern Affairs Canada and Western Economic Development both appear willing to provide some of the required matching funds. A slightly modified and reduced version of the initiative is likely to be supported by the CST starting in the first quarter of 2006.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-031	Bella Coola Valley Digital Heritage Project	Bella Coola	\$20,450	\$10,225
	Project Description:	The Bella Coola Archives continues to digitize their photographic collection as part of the Canadian Memory Fund/Canadian Culture Online Program. This online collection will tell the history of the Bella Coola Valley and provide educational tools for teachers and students. The website will include a curriculum based lesson plan, quizzes and activities developed to teach high school aged students about what life was like in an isolated Western community. Funds for this project will also go toward developing a website for B.C. Central Coast Archives and Bella Coola Valley Museum. The digitized photograph collection will be available on site. Scanning and evaluation of the Archives' photographs began in December 2004.		
CST-CC-032	BCV Tourism, Museum & Norwegian Heritage Society	Bella Coola	\$34,000	\$17,000
	Project Description:	The Association secured funds to operate its museum, heritage house and visitor information booth and thus develop its tourism industry. The project created part time jobs, but also helped raise the profile of tourist activities in the Bella Coola Valley.		
CST-CC-033	Bella Coola Valley Museum Renovation	Bella Coola	\$30,000	\$15,000
	Project Description:	The Bella Coola Valley Museum Society used these funds to cover necessary renovation costs to their museum. This included improved security, new display cases and work to reduce the humidity in the building so the artifacts would be preserved better.		
CST-CC-035	CCRD Community to Community Forum	Bella Coola	\$7,952	\$3,100
	Project Description:	The CCRD held a two day Community-To-Community Forum to which they invited UBC and three representatives from each community in the Central Coast. The Economic Development Operating Plan was presented and was well received.		
CST-CC-036	Discovery Coast Music Festival (2)	Bella Coola	\$10,390	\$5,195
	Project Description:	The Discovery Coast Music Festival used these funds to purchase three canopies for backstage seating, audience seating and protection from weather.		
CST-CC-037	Bella Coola Nuxalk Resource Society	Hagensborg	\$83,700	\$41,850
	Project Description:	The Society is in the process of applying for a Probationary Community Forest Agreement (PCFA), but in order to do that there are certain requirements that must first be met. The Society has to update its available forest inventory information in order to complete suitable forest management and business plans. The community forest enterprise that will be the legal entity to hold the PCFA licence needs to be established and identified as part of the application. Finally, a preliminary EBM plan must be produced to demonstrate viability of the PCFA under EBM constraints.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-038	CCRD-Economic Development Operating Plan Implementation	Bella Coola	\$307,634	\$53,817
	Project Description:	The Central Coast Regional District (CCRD) with the assistance from the CST has developed a strategic economic development plan. The CCRD requested further assistance from the CST in order to implement the plan. Assistance of \$53,817 has been granted for the first year of a three-year plan. The next two years are tentatively approved for a total of \$100,000, subject to satisfactory results in the first year.		
CST-CC-039	Bella Coola Valley Tourism 2005 Tourism Marketing Plan	Bella Coola	\$80,000	\$40,000
	Project Description:	Bella Coola Valley Tourism received financial assistance in order to implement its 2005 tourism strategy.		
CST-CC-040	Koeye Lodge/Heiltsuk Ecotourism Master Plan	Bella Bella	\$160,500	\$78,000
	Project Description:	The Heiltsuk have a hunting/fishing lodge that never operated commercially. It is now set to be the centerpiece of the Heiltsuk tourism industry. It is in a state of disrepair, with a number of high-priority needs that must be addressed. This project will help develop strategic plans for (1) infrastructure upgrades and maintenance, (2) the conservation of the Koeye River estuary's natural and cultural resources for ecotourism purposes, (3) building local capacity for tourism staffing, management, and development, and (4) building a Heiltsuk regional tourism strategy with Koeye as its centerpiece. These individual components will help to comprise the final Koeye Lodge / Heiltsuk Ecotourism Master Plan, the foundation of the Heiltsuk tourism economy.		
CST-CC-041	Bella Coola Valley Arts Council – The Art House	Bella Coola	\$8,000	\$4,000
	Project Description:	The Bella Coola Valley Arts Council has a small house “The Art House” that is leased to them indefinitely for a nominal sum, by the local School Board. Their vision is to renovate it and run it as a public art gallery and have a teahouse on the side. It would be the only public gallery in the area. In order to use this facility, it will need upgrading. The School Board is not in a position to make any improvements to the building. The first phase will involve replacing old, worn flooring in the gallery area and improving the kitchen facility (buying appliances and upgrading washing facilities). The funds have been advanced, and the first stage of the renovation work completed		
CST-CC-042	BCV Tourism Branding, Tourism Development and Marketing	Bella Coola	\$50,000	\$22,500
	Project Description:	The proponent wishes to pursue a long term marketing strategy, tourism development plan and a branding exercise in order to increase economic activity from the tourism sector in the Bella Cola Valley. The project was started in October, and was progressing well at year-end.		
CST-CC-043	Nuxalk Economic Plan Development and Implementation	Bella Coola	\$216,500	\$36,250
	Project Description:	The Nuxalk Nation is conducting a series of community meetings to develop the Nuxalk Economic Strategy Plan (NESP). It will hold 14 meetings that will run into early 2006. To facilitate this process and ultimately implement the NESP, the Nuxalk Nation requested funding through 2007 to hire an Executive Director of economic development. The NESP will be delivered through the Nuxalk Nation Development Corporation, which will be led by the Executive Director. Assistance of \$36,250 has been granted for the first year of a three-year plan. The next two years are tentatively approved for a total of \$70,000, subject to satisfactory results in the first year.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CC-044	CCRD Economic Modeling	Bella Coola	\$12,000t	\$6,000
	Project Description: The Central Coast Regional District has identified 3 initiatives which will permit the Economic Development Operating Plan to be carried out effectively. These include the development of an economic model, development of a system to collect data on existing businesses and developing a profile of visitors to the area.			
CST-CC-045	Nuxalk Community Garden	Bella Coola	\$78,323	\$35,452
	Project Description: The Nuxalk Nation plans to develop a model for sustainable agriculture to be used by its members. They will encourage economic diversification through the development of "Market Gardens". The project involves the clearing of 2 acres of second growth forest located on the reserve, and the development of a community market garden with 2 greenhouses.			
CST-CC-046	Nuxalk Healthy Beginnings	Bella Coola	\$9,379	\$3,830
	Project Description: The Nuxalk Nation will use these funds to erect a 10' x 40' lean-to greenhouse, complete garden preparation, and provide honorariums to Nuxalk Elders to train new mothers and young children in gardening skills.			
CST-CC-048	CCRD Community to Community Forum	Bella Coola	\$13,928	\$5,828
	Project Description: The Central Coast Regional District, the Heiltsuk Nation, the Nuxalk Nation, the Oweekeno/Wuikinux Nation and the Kitsoo Nation held a Community-to-Community Forum on September 25, 2005 in Vancouver. Each community appointed two delegates to attend and the communities reached agreement on future action plans.			
CST-CC-049	BCV Museum Society 2005-06 Initiatives	Bella Coola	\$30,100	\$13,200
	Project Description: The Bella Coola Valley Museum Society is using these funds to continue to make improvements to its museum. This includes: further digitization of its artifacts, the hiring of 2 museum coordinators, proper processing of its largest fonds, reducing its backlog of unprocessed material and upgrading its Norwegian Heritage Exhibit.			
CST-CC-050	Central Coast Communications Society	Bella Coola	\$200,000	\$100,000
	Project Description: The Central Coast Communications Society (CCCS) has offered dial-up Internet service since 1996. The Coast Connect Development Society (CCDS) was formed to develop High Speed service. CCDS has not completed its network and stopped work on the project in May 2005 as it had exhausted its finances. An assessment revealed that while value for money spent was achieved, some expected grant funds did not materialize, and inadequate procedures and process controls were in place to manage a project this large and complex. CCDS offered CCCS to assume role of project manager and complete the project. CCCS executive and technical personnel reviewed the project documentation, gathered information on the degree of completion of each of the network sites, took inventory of equipment on hand and ready for installation, and held discussions with the project's incumbent contractors. Based on this review CCCS has determined that for \$200,000 the network can be completed and become operative. CCDS & CCCS have entered into an agreement wherein CCCS will act as project manager to complete the project. Once the infrastructure is complete CCCS will operate and maintain the towers and provide the high-speed service to the region in parallel with its existing dial-up service.			
Total CCRSC:			\$6,051,454	\$1,387,322

Comox Strathcona

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
CST-CS-002	Direct in-market sales program	Campbell River	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004 and 2005. During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination. As of the end of 2005, not all funds had been expended, so the balance will be used mostly to attend trade shows in 2006.		
CST-CS-005	Shellfish Industry Investment Attraction	Northern Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-CS-008	Campgrounds/Tourism	Courtenay	\$405,000.00	\$100,000.00
	Project Description:	The Comox Indian Band used these funds to invest in an RV and campground at Puntledge. It will serve to promote other Comox Band/member tourism services, including guided tours, whale watching, wildlife viewing and equipment rental, the Band's existing I-Hos Art Gallery, and be a showcase for the Band's value-added wood products. The Campground and RV Park and the Nim Nim Interpretive Centre construction is complete, and the operation is open for business.		
CST-CS-012	Wildlife Tours Project	Campbell River	\$260,000	\$100,000
	Project Description:	The Homalco First Nation is working to enhance its eco-tourism project by having a totem pole carved and raised, training traditional dancers and drummers; constructing a wheelchair accessible bear watching tower; and establishing a solid national and international publicity network. The upgrades started in the summer of 2004.		
CST-CS-019	Quondam IR No 2 Economic Development Area Site Servicing	Campbell River	\$2,276,056	\$100,000
	Project Description:	The project is the installation of infrastructure on and to the We Wai Kai First Nation's economic development zone on IR No. 12. The infrastructure will become part of the We Wai Kai First Nation's Economic Development Zone (first phase 9,4 ha) located on the outskirts of Campbell River. When completed, the infrastructure will permit the development of the We Wai Kai First Nation's commercial development, starting with an easy access fuel and service depot. The project is nearing completion, with the major remaining work consisting of landscaping.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-021	Comox Harbour Revitalization	Comox	\$621,500	\$100,000
	Project Description:	The Comox Valley Harbour Authority has completed the construction of a building on a platform in the Comox Harbour to house laundry, showers, washrooms, information and administration services, to support vessel tourism.		
CST-CS-022	Ehattlesaht Timber Salvage & Woodlot	Zeballos	\$82,000	\$25,000
	Project Description:	The Ehattlesaht First Nation would like to establish a woodlot within the Zeballos area. The timber from the woodlot would be a supply for mills in the local area and/or will be sold on the open market. The project will involve the recruitment of a manager to prepare a business plan and manage the timber salvage business related to the timber salvage agreements. The project is on hold pending the sourcing of matching funds.		
CST-CS-025	Infilm Marketing Campaign	Campbell River	\$140,000	\$60,000
	Project Description:	Infilm is working to create a direct in marketing campaign/regional business and local labour pool online registry. It is also working to create a large inventory of online photos to be used by the film industry when looking for film locations. Close to 18,000 pictures are now on the Infirm website.		
CST-CS-026	Campbell River All Seasons, All Weather Boat Ramp	Campbell River	\$225,000	\$100,000
	Project Description:	The Campbell River Indian Band in partnership with the District of Campbell River used these funds to construct an all weather/all season boat ramp to expand opportunities for employment directly for First Nations and to open ancillary opportunities for economic development not only for First Nations but for all water users in the Campbell River area.		
CST-CS-027	Regional Economic Development Strategy	Courtenay	\$116,000	\$58,000
	Project Description:	The CVEDS and the CREDC Partnership received financial assistance to complete a comprehensive economic development strategy. This application is developed from CST-CS-017. Work on the project has been completed, and a final report submitted.		
CST-CS-028	Cumberland Community Forest	Cumberland	\$1,057,801	\$100,000
	Project Description:	The proponents wish to acquire 2 parcels of land. These contain significant forests and wetlands surrounding Cumberland within which there are extensive trail systems used by mountain bikers, naturalists and bird watchers, backcountry horsemen, local residents and tourists. The Cumberland Community Forest is a key component of the Official Community Plan of Cumberland as part of its greenway project. Funds were advanced, and the land purchased, in November 2005.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-CS-029	Homolco Orford Bay Tourism Investment 2005	Campbell River	\$199,228	\$99,614
	Project Description:	The proponent is working to build and upgrade the infrastructure in their coastal community to serve as a basis for phasing in a 75-acre tourism development zone. When fully developed, the site will incorporate an interpretive center, gift shop, guided and unguided recreation, shops and services, soft and robust adventure activity center, meeting and lodge venue and supporting facilities.		
CST-CS-031	Strathcona Park – South Trailhead Relocation	Strathcona Park	\$575,000	\$100,000
	Project Description:	The project entails the construction of an elevated board walkway from a new trailhead site just east of the Raven Lodge located at Mount Washington. The existing trailhead site is situated about 1 kilometer east of the new location and lacks adequate parking, which makes it both unattractive and unsafe to the general public. The new trailhead site already has identifying arrival signage, parking, and an interpretative/educational structure including reception/safety instruction currently being managed by the Strathcona Wilderness Institute. The boardwalk will extend in a southerly direction from the trailhead for a distance of about 1,000 meters and connect with the existing Strathcona Park pedestrian routes. Work started in 2005, but was suspended during the winter because of weather considerations. It will restart in the spring of 2006		
CST-CS-032	Quadra Island Harbour Authority	Quadra Island	\$230,000	\$70,000
	Project Description:	The Quadra Island Harbour Authority (QIHA) is responsible for the operation, maintenance and development of both the Heriot Bay and Quathiaski Cove Harbours. QIHA has been approved for financial assistance to construct a Maritime Centre on the harbour property in Quathiaski Cove. The project is located adjacent to the BC Ferry terminal and will provide services for ferry passengers and transient boaters. The Centre will provide washroom facilities, shower/laundry facilities, retail rental space, storage facilities, office and conference room, and a visitor and adventure tour Info Centre. CST funding for the project is currently on hold because of a dispute with the Regional District of Comox Strathcona about zoning of the property.		

Total CSRSC:	\$6,766,622	\$1,212,557
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Mount Waddington

CST-MW-001	Direct In-Market Sales Program	Campbell River	\$199,887	\$99,943
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004 and 2005. During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination. As of the end of 2005, not all funds had been expended, so the balance will be used mostly to attend trade shows in 2006.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-002	Shellfish Industry Investment Attraction	Northern Vancouver Island	\$379,150	\$100,000
	Project Description:	The intent of this initiative is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors was created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail. There continue to be several interested parties, but other than an investment in Powell River, no significant private sector investment in shellfish aquaculture can be attributed to date to this initiative.		
CST-MW-004	Wild Island Foods Co-operative	Sointula	\$107,600	\$50,000
	Project Description:	Wild Island Foods Cooperative (WIFC) operates a licensed restaurant and bakery in Sointula. WIFC now wishes to establish a food processing facility which can be used by local entrepreneurs in the development and production of value added foods. This phase three of the facility will encompass a Research & Development kitchen, a jacketed kettle processing line, and some specialty packaging.		
CST-MW-007	North Island Trail Park	Port Hardy	\$200,000	\$74,500
	Project Description:	The North Island Trail Riders Organization is proposing 10+ km of multi-use trails, located on private Weyerhaeuser lands. The trails will be used for hiking, biking, wildlife, whale and bird watching, and educational marine and wilderness interpretive tours. The trails are expected to encourage tourists to spend more time in the North Island as well as actually draw tourists to the area. The proponent has had difficulty obtaining matching funds. The project is on hold until those funds are found.		
CST-MW-009	First Nations Pavilion	Port Hardy	\$158,776	\$60,638
	Project Description:	The District of Port Hardy is supporting the development of a multi-use facility that will serve a variety of cultural needs for Port Hardy and First Nation communities. It will provide a focal point for positive community-to-community interaction. The project is underway with the old building taken down, the poles for the new building carved, and cement poured for the new building.		
CST-MW-010	North Coast Trail Development – Cape Scott Provincial Park	Port Hardy	\$1,250,500	\$100,000
	Project Description:	The District of Port Hardy is expanding the existing trail system in the Cape Scott Provincial Park, providing an additional 40 km of trails. This expansion will provide a world-class wilderness experience for hikers and will be a major tourist attraction. In addition, the addition of another trail will act to relieve some of the environmental pressure on existing wilderness trails. The first phase of the construction of the trail improvements is complete, and a second phase is expected to commence in the spring of 2006.		
CST-MW-012	Industrial Park Development	Port Alice	\$550,000	\$100,000
	Project Description:	The Village of Port Alice decided to develop of an industrial park to create more employment opportunities in the area. The lots have been pre-sold and the project work has been completed.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-018	Regional Economic Development Strategy	Port McNeill	\$10,000	\$5,000
	Project Description:	The project helped create a regional economic development strategy for Mount Waddington that will direct future investments of human, social and financial capital into the area. It was based on the various studies, workshops and proposals that have been done in Mount Waddington in recent years. The project has been completed.		
CST-MW-022	Town of Port McNeill Municipal Marina Facility	Port McNeill	\$189,000	\$63,000
	Project Description:	Using CST funds, the Town of Port McNeill built two calm-water loading and unloading docks at its existing municipal marina. The creation of this facility will bring many different types of businesses to the marina that used to load and unload elsewhere. The project is completed.		
CST-MW-024	Da'naxda'xw Awaetlala Cultural and Eco-Tourism	Alert Bay	\$120,000	\$50,000
	Project Description:	The Da'naxda'xw/Awaetlala Nation is working to expand the services and infrastructure that exist at the Village Tsatsisnukwomi and to further develop initiatives in native cultural/heritage and eco-tourism in order to encourage economic diversity and sustainability. Construction is underway.		
CST-MW-025	Malcolm Island Shellfish Cooperative	Sointula	\$866,000	\$100,000
	Project Description:	Malcolm Island Shellfish Cooperative (MISC) is a locally owned and operated shellfish aquaculture pilot project dedicated to upland abalone hatching and culture. The present facility is too small and needs to expand the hatchery and grow-out facility in order to develop it into a commercially viable entity. MISC is preparing a revised proposal in response to an inability to obtain sufficient matching funds. Another recent problem is that the Department of Fisheries considers abalone to be an endangered wild species. Unless that classification is removed, the MISC will not be able to sell its product. The project is on hold until these issues are resolved.		
CST-MW-026	Port Hardy Harbour Improvements	Port Hardy	\$265,000	\$100,000
	Project Description:	The District of Port Hardy is working to fully complete the service area and walkway improvements at the Port Hardy Harbour. This includes redesigning and reconstructing the service area, including paving and beautification of the second half of the boat trailer parking area. This project will complete the upgrade to the service area to include an environmentally sound method of managing storm water run off from the parking lot. This included a storm water collection section and an oil/water separator. Much of the paving, electrical work, street lighting and boardwalk have been completed.		
CST-MW-027	North Island Community Salvage License	Port McNeill	\$10,000	\$5,000
	Project Description:	The Regional District of Mount Waddington has developed a proforma business plan for a North Island Community Salvage License. The business plan is intended for use by the Regional District of Mount Waddington, but the information is available to any group wishing to apply for a Community Salvage License.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-MW-028	Bere Point Campground, Malcolm Island	Port McNeill	\$95,700	\$37,850
	Project Description:	Bere Point Regional Park has been operated under the Regional District of Mount Waddington parks function since 1989. The Regional District now wishes to expand the existing campground, improve an existing hiking trail and develop a sustainable whale watching facility and management framework for Bere Point. The expansion of Bere Point and the addition of a whale watching facility will lead to increased tourist traffic in the area. This will then create more employment opportunities for local tourist operators. The whale watching platform has been built, the signage is done, and the campsites are substantially complete as well.		
CST-MW-029	Mount Waddington NTFP Innovation Centre	Port McNeill	\$100,600	\$41,400
	Project Description:	The Mount Waddington Innovation Centre Society created an Innovation Centre, which focuses on Non-Timber Forest Products. The Centre works with the NTFP community to increase the volume of existing NTFP output while, at the same time, fostering the development of new products and markets for them. The outcome will be increased economic diversification and benefits for the northern area of Vancouver Island and the Central Coast. The Centre hired a coordinator to provide outreach to communities as well as marketing and workshop presentation. Several well-attended workshops were held in a variety of North Island locations.		
CST-MW-030	RDMW Harbours Coordination	Port McNeill	\$8,000	\$4,000
	Project Description:	The RDMW was planning on the coordination of resources and services of all of the harbours in the region. In order for this to take place, a North Island Harbours Commission would have needed to be formed. RDMW has decided not to pursue this initiative after all.		
CST-MW-031	Forest Sector Strategy	Port McNeill	\$15,000	\$5,000
	Project Description:	There is a need for a forest manufacturing sector in the Regional District of Mount Waddington. In order for the Regional Forest Sector Strategy to be launched, a preliminary report must be produced. Then a workshop needs to be held after which a final report must be completed.		
CST-MW-033	Wi'la'mola Project – Grease Trail Products	Alert Bay	\$225,000	\$100,000
	Project Description:	The U'mista Cultural Centre is one of the longest operating First Nations cultural facilities in British Columbia. It is made up of a modern museum and cultural facility which also involves an art gallery and gift shop, group tours and presentations by dance troupes. The project will support a cultural eco-adventure tour of the ancient Grease Trail trading route from Yuquot to Alert Bay. The proponents believe that the superb quality and variety of marine and terrestrial landscapes along the Grease Trail will provide an attractive and interesting backdrop for customers. The Grease Trail is just one segment of a trading network which extended along the coast, and into the interior. A typical itinerary for a visitor would involve a 5 to 10 day journey involving a combination of hiking and traveling in canoes. Funding has been delayed pending the sourcing of matching funds for the project.		
			Total MWRSC: \$4,750,213	\$1,096,331

North Coast

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-003	Cruise Ship Opportunity	Prince Rupert	\$573,000	\$100,000
	Project Description:	Tsimshian Tourism Inc. is a marketing organization mandated to develop, package and market Tsimshian Nation tourism products and services as well as non-aboriginal tourism products and services. The organization requires grants and subsidies from the government and private sector to assist in its start up. To date, matching funds have not been identified, but TTI is continuing to pursue this initiative.		
CST-NC-004	Gingolx Cultural Longhouse/Carving Shed	Gingolx	\$592,500	\$100,000
	Project Description:	The Gingolx built a cultural longhouse and a carving shed as an anchor for their cultural tourism efforts. Construction has been completed and an official opening ceremony was held in July 2005.		
CST-NC-005	Port Edward Historical Society	Port Edward	\$376,614	\$100,000
	Project Description:	The Society is working to construct a float, gate and railings, connect an access ramp, and restore a safe walkway from the ramp to the site. Matching funds for the entire project were not available, so the project has been broken into stand-alone stages. The first stage has been funded, and consists of engineering drawings and tender packages for the construction of the walkway, ramp and dock, and acquisition of pilings and timbers for the project.		
CST-NC-007	Longhouse Renovation	Kitkatla	\$210,427	\$100,000
	Project Description:	The Gitxaala First Nations Band is working to renovate their longhouse located by the now existing Band Office. The project is nearing completion.		
CST-NC-008	Tsimshian Shellfish Aquaculture Development Initiative	Prince Rupert	\$1,009,331	\$289,036
	Project Description:	The Tsimshian require funding for their shellfish aquaculture development initiative: It includes developing and community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; other associated development projects. As of late December 2005 Indian and Northern Affairs Canada and Western Economic Development both appear willing to provide some of the required matching funds. A slightly modified and reduced version of the initiative is likely to be supported by the CST starting in the first quarter of 2006.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-009	North Coast Economic & Community Development Plan	Prince Rupert	\$106,000	\$49,500
	Project Description:	The North Coast Economic Development Commission is working to produce a strategic plan for economic and community development within the North Coast Region. Work has started.		
CST-NC-011	Butze Rapids Trail	Prince Rupert	\$119,603	\$48,877
	Project Description:	The applicant wanted to complete the upgrades started to the Butze Rapids Trail. Work has been completed.		
CST-NC-012	Rushbrook to Seal Cove Trail Project	Prince Rupert	\$325,000	\$75,000
	Project Description:	The existing Rushbrook to Seal Cove Trail needs to be restored, interpretive signage needs to be installed, and safety concerns need to be corrected. Matching funds have been located that are subject to a favourable engineering report. Work on the project continues to be delayed		
CST-NC-015	Gitga'at Tourism Infrastructure	North Coast	\$163,700	\$27,000
	Project Description:	The applicant will build three cabins to be used by watchmen and tourists. Work is underway.		
CST-NC-018	Kitselas Canyon Cultural Tourism Initiative	Terrace	\$1,161,900	\$100,000
	Project Description:	The Kitselas Nation is working to re-establish elements of a traditional Kitselas village in Kitselas Canyon as a basis for an integrated cultural and eco-tourism initiative, which will play a major role in socio-economic and cultural sustainability of the Kitselas First Nation. The CST funds will help further the project, but some of the other expected funds did not materialize, so a reduced initiative will be required.		
.. CST-NC-020	Prince Rupert Airport Float Plane Dock	Prince Rupert	\$445,000	\$100,000
	Project Description:	The Prince Rupert Airport Authority plans to replace the existing float plane dock as it has reached its maximum capacity. The project is on hold until 2006 because of a shortage of matching funds.		
CST-NC-023	Gitmaxmak'ay Nisga'a Society	Prince Rupert	\$975,000	\$100,000
	Project Description:	The project that Gitmaxmak'ay Nisga'a Society seeks to introduce is entitled a "Nisga'a Experience." It will offer an opportunity for tourists and visitors to the Prince Rupert area to visit the Nisga'a longhouse and participate as a Tribal member in a feast, story telling, traditional dancing, contributing to the "Common Bowl" and ending with an opportunity to shop for Nisga'a artworks and crafts. The project is on hold pending the sourcing of matching funds.		

CST Project Number	Project Title	Area/Town	Project Value	CST Contribution
CST-NC-026	Ridley Island Land Development Project – Phase 2	Prince Rupert	\$140,000	\$63,000
	Project Description: The Ridley Island Land Development Project is working to produce a business plan for the development of 50 to 150 acres on the north-shore of Ridley Island. The development will lease property to small and medium sized enterprises associated with the container port and the seafood industry.			
CST-NC-028	Prince Rupert Millennium Walkway Project	Prince Rupert	\$315,000	\$100,000
	Project Description: This work is for the completion of the Millenium Walkway to tie into the new Prince Rupert Cruise Ship Dock Uplands Development, landscaping and access improvement around the old CN (Grand Trunk) railway station.			
CST-NC-029	Haisla Shellfish Farming & Fisheries Program	Kitamaat Village	\$277,100	\$56,000
	Project Description: The Haisla Fisheries Commission will use the funds to help bring their shellfish aquaculture pilot project into the industrial production stage and to improve their ability to implement new, employment creating, educational and financially sustainable fisheries programs. This project will help to purchase a boat to service the sites.			
Total NCRSC:			\$6,790,175	\$1,408,413

Queen Charlotte Islands – Haida Gwaii

CST-QCI-HG-001	Qay'Innagaay Heritage Centre	Skidegate	21,000,000	\$100,000
	Project Description: The Heritage Centre is intended to celebrate the natural and cultural richness of the Islands and to provide a critical boost to the tourism economy of the region. When completed, the Heritage Centre will comprise a 46,000 square foot facility.			
CST-QCI-HG-002	Haida Gwaii Local Food Processing Co-op	QCI-HG	200,000	\$100,000
	Project Description: A cooperative has been formed to develop, produce and market value added forest products that utilize the natural resources of the Queen Charlotte Islands-Haida Gwaii region. It will initially process wild Chantrelle mushrooms to obtain a superior dried mushroom product using new vacuum microwave technology. Further valued added non-timber forest products would be added once the mushroom business is established. It is anticipated that the project will be in full production in 2006.			
Total QCI-HG-RSC:			21,200,000	\$200,000

Total all RSCs:	\$45,558,464	\$5,202,122
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