

# **The Coast Sustainability Trust**

## **Report of the Trustee as of June 30, 2005**

### **General**

As of June 30, 2005 the Coast Sustainability Trust (CST) Balances were as follows:

Matching Fund Account	\$20,928,442
EBM Land Use Planning Account	\$79,606
Economic, Scientific and Adaptive Management Development and Planning Subtrust	<u>\$119,343</u>
Total available funds	\$21,127,391
Distributions to beneficiaries to date	
Severance	\$2,933,857
Contractor Mitigation	\$10,749,764
Community Matching Funds	\$1,898,961
EBM Land Use Planning Subtrust	\$179,188
ESAMDAP Subtrust	<u>\$27,500</u>
Total Distributions to beneficiaries	<u>\$15,789,270</u>
Total available funds plus distributions	<u>\$36,916,661</u>

During the second quarter of 2003 the CST received \$254,000 in donor-directed funds to be used for ecosystem based management (EBM) related land use planning in the Trust area. During the second quarter of 2004 the CST received \$145,000 in donor-directed funds to be used for Economic, Scientific and Adaptive Management Development and Planning (ESAMDAP). After allowing for those separate accounts and their interest, income to date from investments of the CST has exceeded total administration expenses by over \$1,500,000. It continues to appear that there may be no need to use any of the capital of the Trust to fund its administration. This may allow over \$2.5 million more than originally planned to go to beneficiaries.

### **Mitigation Fund Account**

The distribution from the Mitigation Fund is now complete. As required by the Trust Deed that created the CST, all funds remaining in the Mitigation Account after March 31, 2005 were rolled in to the Community Matching Fund Account. Therefore, as of April 1, 2005, \$12,258,170 was rolled into the Matching Fund, and the Mitigation Fund was closed.

During the second quarter of 2005 the CST Advisory Board decided to use the above transferred funds to allocate an additional \$2,000,000 to each of the 5 Regional Steering Committees, and top up the allocation for the EBM portion of the Matching Funds Account so that it is back to \$5,000,000.

## **Distributions to Beneficiaries**

During the life of the Mitigation Fund, payments totaling \$2.93 million were made to 182 redundant workers. The average severance per employee was \$16,120. In addition, payments totaling \$10.75 million were made to mitigate the holders of 46 contracts that were reduced or eliminated because of provincial government land use decisions related to the Land and Resource Management Plan process on the Central Coast.

In every case the distributions to workers and contractors satisfied a Distribution Objective of the Deed of Trust that established the CST. In particular, these payments met the requirement that “The distribution will assist in mitigating any adverse effect suffered by Workers, Contractors and other Beneficiaries as a result of provincial government land use decisions made in respect of the Specified Area.” Each of the workers and contractors met the above test in that the workers all suffered a loss of employment, and the contractors all suffered a loss of contractual rights.

## **Matching Fund Account**

When the CST Community Matching Fund started operations, the Advisory Board agreed that decisions related to specific initiatives in the communities should be made at the local level as opposed to by the broader Advisory Board. Five Regional Steering Committees (RSCs) were formed. They are Comox Strathcona, Mount Waddington, the Central Coast, the North Coast, and the Queen Charlotte Islands-Haida Gwai. Significant progress has been made to date with four of the five Regional Steering Committees (RSCs). Formation of the Queen Charlotte Islands-Haida Gwai (QCI-HG) RSC was on hold until recently because there had been limited progress with the QCI-HG Land Use Planning (LUP) process. The QCI-HG LUP Table has now completed its work, and the QCI-HG-RSC has been activated with the appointment of two civic and two Haida representatives.

Each of the RSCs has been allocated \$3,500,000 to use towards developing Regional Economic Development Strategies and to support individual initiatives that fit those strategies. As of the end of June 30, 2005, funding has been approved by the RSCs for a total of 68 projects.

Attached is a schedule listing all the approved projects, and giving a short description of them. Following is a table that shows the total value of the requests for assistance, and the progress in approving funding for each of the RSCs. As of June 30, 2005, Funding Agreements were being negotiated with proponents of many of the approved projects.

**Status of Community Matching Fund funding requests  
As at June 30, 2005.**

<b>Regional Steering Committee</b>	<b>Total Project Size</b>	<b>Amount Requested of CST</b>	<b>Amount Rejected by CST or abandoned by applicant</b>	<b>Amount still under consideration by CST</b>	<b>Amount approved by CST</b>	<b>Amount disbursed by CST</b>
<b>Comox Strathcona</b>	\$21,740,668	\$8,510,950	\$6,723,133	\$944,874	\$842,943	\$586,759
<b>Mount Waddington</b>	\$11,045,389	\$3,126,652	\$1,930,321	\$100,000	\$1,096,331	\$455,659
<b>Central Coast</b>	\$8,468,496	\$2,585,453	\$737,807	\$866,385	\$981,262	\$532,918
<b>North Coast</b>	\$19,669,991	\$3,426,826	\$1,496,414	\$522,000	\$1,408,413	\$323,627
<b>Total:</b>	<b>\$60,924,543</b>	<b>\$17,649,881</b>	<b>\$10,887,674</b>	<b>\$2,433,259</b>	<b>\$4,328,948</b>	<b>\$1,898,961</b>

**Types of Projects being approved**

Each of the four active RSCs have determined what their strategic priorities are. The Central Coast Regional District has recently completed its Economic Development Operating Plan, and posted it on its website. Subsequent to quarter end it was approved for additional funding to assist in implementation of the Economic Development Operating Plan. The North Coast is making good progress in developing a North Coast Economic and Community Development Plan. The Regional District of Comox Strathcona is nearing completion and adoption of the Comox Strathcona Regional Economic Development Strategy, and the Regional District of Mount Waddington (RDMW) has developed a RDMW Economic Development Plan.

In order to stimulate activity, each RSC is considering and approving projects that fit into the strategic priorities of their area. The types of projects vary to some extent by the chosen strategic direction of each RSC. In each RSC the highest concentration of project approvals relate to the enhancement of tourism opportunities, with an emphasis on eco and cultural tourism. Examples are the construction or renovation of First Nations Big Houses, support for the Wi'la'mola Project Grease Trail on northern Vancouver Island, or assistance to the Nisga'a in Prince Rupert for the "Nisga'a Experience" project.

Infrastructure improvements are another primary focus. Some are aimed at enhancing tourism, such as creating or improving destination hiking or mountain biking trails, construction of RV and Campground facilities, construction of an all season all weather boat ramp, or improving harbours. Other projects enhance industrial or commercial opportunities, such as industrial parks in Port Alice and Digby Island in Prince Rupert, or assistance in creating an Economic Development Zone on Quinsam Indian Reserve 12 in Campbell River. The Central Coast RSC voted to contribute \$202,500 towards a project that will provide Broadband Internet to the communities on the Central Coast.

A third focus is shellfish aquaculture. The Comox Strathcona and Mount Waddington Regional Steering Committees jointly elected to help fund a Shellfish Industry Investment Attraction Initiative promoted by the Vancouver Island Economic Developers Association (VIEDA). The Central Coast and the North Coast RSCs jointly agreed to support a combined Tsimshian Stewardship Committee and Turning Points Initiative application for assistance in developing a coast wide shellfish aquaculture initiative. The Central Coast RSC has provided support to the Heiltsuk Nation Shellfish Co-operative, and the Mount Waddington Regional Steering Committee has decided to support an Abalone cooperative.

### **Ecosystem Based Management - Land Use Planning Account**

In the second quarter of 2003 a donor directed trust of \$254,000 was added to the CST. It is restricted to providing assistance for land use planning related to EBM. To date, the CST has received five funding requests, totaling \$235,188. Four were approved, for a total commitment of \$195,188. As of June 30, 2005, \$179,188 has been disbursed.

The projects relate to helping the Nuxalk Nation join the LRMP process, helping the Turning Point Initiative work out a framework agreement for government-to-government negotiations, and doing an EBM related study in Haida Gwaii.

### **Economic, Scientific and Adaptive Management Development and Planning Sub Trust**

In the second quarter of 2004 a donor directed trust of \$145,000 was added to the CST. It is restricted to providing assistance with Economic, Scientific and Adaptive Management Development and Planning. To date the CST had received and approved two applications for a total commitment of \$43,200. As of June 30, 2005, \$27,500 has been disbursed. One project involves a Use, Recreation and Enjoyment by the Public Review in North and Central Vancouver Island, and the other involves an Environmental Assessment of the Haida Gwaii/Queen Charlotte Islands Land Use Plan Options.

### **Looking Ahead**

During the third quarter of 2005, I expect the following activity:

- The QCI-HG-RSC will be become active.
- Funding requests will continue to be received and evaluated by each of the other four existing Regional Steering Committees.
- Funding Agreements for Community Matching Fund projects will continue to be signed in the five RSC areas, and further disbursements will be made.
- Further Funding Agreements for the EBM Land Use Planning Subtrust and Economic, Scientific and Adaptive Management Development and Planning Subtrust will be signed, and additional disbursements will be made.

Eric van Soeren, Trustee

## Coast Sustainability Trust Approved Projects Report – June 30, 2005

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
<b>Central Coast</b>				
<b>CST-CC-001</b>	<b>Bella Coola Watershed Conservation Society</b>	Hagensborg	\$53,350.00	\$23,550.00
	Project Description:	<p>The Society is in the process of developing a detailed watershed database, including quality mapping, accurate historical data and all relevant activity, both past and present that has or will have an impact on the watershed. This database will be available to all interested parties to permit research into the watershed. In the near term the request is for funds to buy a GPS unit.</p> <p>The GPS unit has been purchased, people have been trained to use it, and revenues are being generated by contracting it out.</p>		
<b>CST-CC-003</b>	<b>Central Coast BRAND Broad Band Project</b>	Bella Coola	\$2,207,600.00	\$202,500.00
	Project Description:	<p>The Coast Connect Development Society is in the process of developing and installing broadband internet access for the communities on the Central Coast. Most of the hardware has been acquired, and the main communities on the Central Coast are expected to have Broadband Internet Connections by 2005. Contracts are being negotiated with Heiltsuk Cable and the Central Coast Communications Society to act as the Internet Service Providers.</p>		
<b>CST-CC-004</b>	<b>Bella Coola Valley Museum</b>	Bella Coola	\$20,000.00	\$10,000.00
	Project Description:	<p>The request is for \$10,000 in assistance to help employ a full time archivist, purchase technical equipment to access National and Provincial archive technical support and resource centers, collect and preserve Central Coast Archival Records, train volunteers, investigate options to secure a permanent location for archival records, provide displays, offer tours and install a ventilation system to void the harmful damp air from the museum. A records office has been set up at the Bella Coola Airport, and the job of recording and preserving artifacts is underway.</p>		
<b>CST-CC-005</b>	<b>Bella Coola Valley Tourism</b>	Bella Coola	\$40,000.00	\$20,000.00
	Project Description:	<p>The request is for funding to assist in continuation and completion of current projects, creation of a tourist information centre and a permanent employment opportunity, sponsorship of the Bella Coola coffee table book, financial support for the Discovery Coast Music Festival, a tourist information gathering process to aid in developing a long term tourism strategy, continuation of the signage program at Anaheim Lake, Channel Creek, the Bella Coola Wharf and other strategic locations, and planning and management of the 50th anniversary celebration of the "Freedom Road" hill to provide an opportunity to showcase the valley and earn valuable media coverage. The project has been completed.</p>		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-006</b>	<b>Ocean Falls Seaplane Ramp</b>	Ocean Falls	\$30,000.00	\$15,000.00
	Project Description:	The request is for funding to assist in the rebuilding of the existing but dilapidated seaplane ramp. Rehabilitation of the seaplane ramp is complete.		
<b>CST-CC-012</b>	<b>Heiltsuk Nation Shellfish Cooperative</b>	Waglisla	\$20,000.00	\$10,000.00
	Project Description:	The Cooperative is using these funds to hire a fulltime Coordinator to help expand the activities of the Coop.		
<b>CST-CC-013</b>	<b>Klemtu Community Accommodations</b>	Klemtu	\$455,000.00	\$100,000.00
	Project Description:	The Kitasoo First Nation plans to construct a small conference centre and 12 room accommodation facility in Klemtu. Construction has started.		
<b>CST-CC-015</b>	<b>Forestry Venture Business Plan</b>	Bella Coola	\$56,000.00	\$15,000.00
	Project Description:	The applicant needs to develop a business plan for the developing forestry tenure awarded to the Nuxalk Nation. The plan has been started, but will need to be amended to include the possibility of the addition of a community forest license. This project has been completed, and the revised project has been started as CST-CC-037.		
<b>CST-CC-018</b>	<b>Central Coast Regional Economic Forum</b>	Ocean Falls	\$25,000.00	\$5,923.00
	Project Description:	A Central Coast Regional Economic Forum was held in Bella Coola to identify and strategize on common economic initiatives to benefit the communities in the Central Coast and the region as a whole.		
<b>CST-CC-019</b>	<b>Heiltsuk QQS Projects Society</b>	Waglisla	\$54,000.00	\$22,000.00
	Project Description:	The QQS (Eyes) Project Society purchased a sixteen bed lodge on behalf of the Heiltsuk people. They currently use the space on a part time basis for training programs and retreats, and all proceeds go back to community development programs. They would like to use the site as a year round training centre, and need to do some strategic planning to develop a long term vision and management plan for the facility. A report on the project was received on February 11, 2005. This led to a request for assistance in developing an eco-tourism Masterplan. This was being considered as the end of June 2005.		
<b>CST-CC-020</b>	<b>Nuxalk Economic Strategy Project 2004</b>	Bella Coola	\$24,000.00	\$12,000.00
	Project Description:	The Nuxalk Nation would like to develop an economic strategy resulting from community members interests and participation in creating a common vision. They would like to examine, update and endorse the existing Community Development Plan, hold a series of community meetings and collaborate with schools and colleges to involve youth in community vision and planning. Five meetings have been held, with nine more planned.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-025</b>	<b>CCRD &amp; Nuxalk Strategic Economic Development Plan</b>	Bella Coola	\$50,000.00	\$25,000.00
	Project Description:	The Central Coast Regional District and the Nuxalk Nation would like to put together a community development plan. An Economic Development Operating Plan has been developed for the Central Coast Region District.		
<b>CST-CC-027</b>	<b>Bella Coola Discovery Coast Music Festival</b>	Bella Coola	\$35,000.00	\$17,500.00
	Project Description:	The Festival is seeking funding to support the design and development of the Discovery Coast Community Stage and to support the creation of a festival coordinator staffing position. The stage was completed in time for the 2004 festival, and was well received by the community.		
<b>CST-CC-028</b>	<b>Bella Coola Valley Sustainable Agricultural Society</b>	Bella Coola	\$7,000.00	\$3,500.00
	Project Description:	The purpose of the society is to create jobs and support diverse sustainable economic development initiatives in agriculture. The society will provide infrastructure support for all aspects of sustainable agriculture in the Bella Coola Valley and its trading area. One of the first projects it will support is the expansion of the community gardens, assisted by the construction of a greenhouse and the purchase of equipment such as a seed drill and rototiller. The greenhouse is currently under construction.		
<b>CST-CC-029</b>	<b>Oweekeno Traditional Cultural Arts Centre</b>	Port Hardy	\$234,650.00	\$92,325.00
	Project Description:	The Oweekeno Nation original Cultural Arts request contained general training funding. The CST could not support that, but the entire training support request has now been removed. Now they request assistance in funding the construction of a Traditional Cultural Arts Centre. They hope to use the building for training and studio space for artisans. They hope the availability of the structure will enable skill development required for entry into the market for cultural arts. This project is on hold pending the sourcing of Matching Funds.		
<b>CST-CC-030</b>	<b>Central/North Coast Shellfish Aquaculture Initiative</b>		\$756,998.00	\$216,777.00
	Project Description:	This initiative would like to implement a shellfish aquaculture initiative for the communities of Heiltsuk, Kitasoo and Oweekeno. It includes developing and community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; other associated development projects. The project is on hold pending sourcing of matching funds.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-031</b>	<b>Bella Coola Valley Digital Heritage Project</b>	Bella Coola	\$20,450.00	\$10,225.00
	Project Description:	The Bella Coola Archives would like to digitize their photographic collection as part of the Canadian Memory Fund/Canadian Culture Online Program. This online collection will tell the history of the Bella Coola Valley and provide educational tools for teachers and students. The website will include a curriculum based lesson plan, quizzes and activities developed to teach high school aged students about what life was like in an isolated Western community. Funds for this project will also go toward developing a website for B.C. Central Coast Archives and Bella Coola Valley Museum. The digitized photograph collection will be available on site. Scanning and evaluation of the Archives' photographs began in December 2004 and continues at a steady pace.		
<b>CST-CC-032</b>	<b>BCV Tourism, Museum &amp; Norwegian Heritage Society</b>	Bella Coola	\$34,000.00	\$17,000.00
	Project Description:	The Association secured funds to operate its museum, heritage house and visitor information booth and thus develop its tourism industry. The project created part time jobs, but also helped raise the profile of tourist activities in the Bella Coola Valley.		
<b>CST-CC-033</b>	<b>Bella Coola Valley Museum Renovation</b>	Bella Coola	\$30,000.00	\$15,000.00
	Project Description:	The Bella Coola Valley Museum Society used these funds to cover necessary renovation costs to their museum. This included improved security, new display cases and work to reduce the humidity in the building so the artifacts would be preserved better.		
<b>CST-CC-035</b>	<b>CCRD Community to Community Forum</b>	Bella Coola	\$7,952.00	\$3,100.00
	Project Description:	The CCRD held a two day Community-To-Community Forum to which they invited UBC and three representatives from each community in the Central Coast. The Economic Development Operating Plan was presented and was well received.		
<b>CST-CC-036</b>	<b>Discovery Coast Music Festival (2)</b>	Bella Coola	\$10,390.00	\$5,195.00
	Project Description:	The Discovery Coast Music Festival used these funds to purchase three canopies for backstage seating, audience seating and protection from weather.		
<b>CST-CC-037</b>	<b>Bella Coola Nuxalk Resource Society</b>	Hagensborg	\$83,700.00	\$41,850.00
	Project Description:	The Society is in the process of applying for a Probationary Community Forest Agreement (PCFA), but in order to do that there are certain requirements that must first be met. The Society has to update its available forest inventory information in order to complete suitable forest management and business plans. The community forest enterprise that will be the legal entity to hold the PCFA licence needs to be established and identified as part of the application. Finally, a preliminary EBM plan must be produced to demonstrate viability of PCFA under EBM constraints.		



<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-038</b>	<b>CCRD-Economic Development Operating Plan Implementation</b>	Bella Coola	\$307,634.00	\$153,817.00
	Project Description:	The Central Coast Regional District (CCRD) with the assistance from the CST has developed a strategic economic development plan. The CCRD is now seeking further assistance from the CST in order to implement the plan.		
<b>CST-CC-039</b>	<b>Bella Coola Valley Tourism 2005 Tourism Marketing Plan</b>	Bella Coola	\$80,000.00	\$40,000.00
	Project Description:	Bella Coola Valley Tourism is seeking financial assistance in order to implement a tourism strategy in 2005.		
<b>CST-CC-041</b>	<b>Bella Coola Valley Arts Council – The Art House</b>	Bella Coola	\$8,000.00	\$4,000.00
	Project Description:	Bella Coola Valley Tourism is seeking financial assistance in order to implement a tourism strategy in 2005.		
<b>Total CCRSC:</b>			<b>\$4,650,724.00</b>	<b>\$981,262.00</b>

### **Comox Strathcona**

<b>CST-CS-002</b>	<b>Direct in-market sales program</b>	Campbell River	\$199,887.00	\$99,943.00
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association have entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004, 2005.		
		During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination.		
<b>CST-CS-005</b>	<b>Shellfish Industry Investment Attraction</b>	Northern Vancouver Island	\$379,150.00	\$100,000.00
	Project Description:	The intent of this proposal is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors has been created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail.		
<b>CST-CS-008</b>	<b>Campgrounds/Tourism</b>	Courtenay	\$405,000.00	\$100,000.00
	Project Description:	The Comox Indian Band is using these funds to invest in an RV and campground at Puntledge. It will serve to promote other Comox Band/member tourism services, including guided tours, whale watching, wildlife viewing and equipment rental, the Band's existing I-Hos Art Gallery, and be a showcase for the Band's value-added wood products. The Campground and RV Park and the Nim Nim Interpretive Centre construction is complete, and the operation is open for business.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CS-012</b>	<b>Wildlife Tours Project</b>	Campbell River	\$260,000.00	\$100,000.00
	Project Description:	The Homalco First Nation plans to enhance their eco-tourism project by having a totem pole carved and raised, training traditional dancers and drummers; constructing a wheelchair accessible bear watching tower; and establishing a solid national and international publicity network. The upgrades started in the summer of 2004. Visits during the summer were almost double last year.		
<b>CST-CS-019</b>	<b>Quinsam IR No 2 Economic Development Area Site Servicing</b>	Campbell River	\$2,276,056.00	\$100,000.00
	Project Description:	The project is the installation of infrastructure on and to the We Wai Kai First Nation's economic development zone on IR No. 12. The infrastructure will become part of the We Wai Kai First Nation's Economic Development Zone (first phase 9,4 ha) located on the outskirts of Campbell River. When completed, the infrastructure will permit the development of the We Wai Kai First Nation's commercial development, starting with an easy access fuel and service depot. The project is nearing completion, with the major remaining work consisting of landscaping.		
<b>CST-CS-021</b>	<b>Comox Harbour Revitalization</b>	Comox	\$621,500.00	\$100,000.00
	Project Description:	The Comox Valley Harbour Authority has completed the construction of a building on a platform in the Comox Harbour to house laundry, showers, washrooms, information and administration services, to support vessel tourism.		
<b>CST-CS-022</b>	<b>Ehattesah Timber Salvage &amp; Woodlot</b>	Zeballos	\$82,000.00	\$25,000.00
	Project Description:	The Ehattesah First Nation would like to establish a woodlot within the Zeballos area. The timber from the woodlot would be a supply for mills in the local area and/or will be sold on the open market. The project will involve the recruitment of a manager to prepare a business plan and manage the timber salvage business related to the timber salvage agreements. The project is on hold pending the sourcing of matching funds.		
<b>CST-CS-025</b>	<b>Infilm Marketing Campaign</b>	Campbell River	\$140,000.00	\$60,000.00
	Project Description:	Infilm would like to create a direct in marketing campaign/regional business and local labour pool online registry.		
<b>CST-CS-026</b>	<b>Campbell River All Seasons, All Weather Boat Ramp</b>	Campbell River	\$225,000.00	\$100,000.00
	Project Description:	The Campbell River Indian Band in partnership with the District of Campbell River used these funds to construct an all weather/all season boat ramp to expand opportunities for employment directly for First Nations and to open ancillary opportunities for economic development not only for First Nations but for all water users in the Campbell River area.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CS-027</b>	<b>Regional Economic Development Strategy</b>	Courtenay	\$116,000.00	\$58,000.00
	Project Description:	The CVEDS and the CREDC Partnership received financial assistance to complete a comprehensive economic development strategy. This application is developed from CST-CS-017. Work on the project is progressing well.		
			<b>Total CSRSC:</b>	<b>\$4,622,593.00</b>
				<b>\$842,943.00</b>

## Mount Waddington

<b>CST-MW-001</b>	<b>Direct In-Market Sales Program</b>	Campbell River	\$199,887.00	\$99,943.00
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association have entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004, 2005.		
		During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination.		
<b>CST-MW-002</b>	<b>Shellfish Industry Investment Attraction</b>	Northern Vancouver Island	\$379,150.00	\$100,000.00
	Project Description:	The intent of this proposal is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities.		
		Through database research and trade show contacts, a short list of 43 potential investors has been created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail.		
<b>CST-MW-004</b>	<b>Wild Island Foods Co-operative</b>	Sointula	\$107,533.00	\$50,000.00
	Project Description:	Wild Island Foods Co-operative now operates a Bakery/Café and a fully licensed Food Processing Facility. They are proposing the addition of a research and development kitchen for product development and a processing and packing facility capable of producing a wide range of value added food products for consumer markets. This facility is intended to diversify and strengthen the local economy, providing direct jobs as well as an opportunity for new entrepreneurs and existing businesses to develop value-added products based on locally available resources.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-MW-007</b>	<b>North Island Trail Park</b>	Port Hardy	\$200,000.00	\$74,500.00
	Project Description:	The North Island Trail Riders Organization is proposing 10+ km of multi-use trails, located on private Weyerhaeuser lands. The trails will be used for hiking, biking, wildlife, whale and bird watching, and educational marine and wilderness interpretive tours. The trails are expected to encourage tourists to spend more time in the North Island as well as actually draw tourists to the area. The proponent has had difficulty obtaining matching funds. The project is on hold until those funds are found.		
<b>CST-MW-009</b>	<b>First Nations Pavilion</b>	Port Hardy	\$158,776.00	\$60,638.00
	Project Description:	The District of Port Hardy is supporting the development of a multi-use facility that will serve a variety of cultural needs for Port Hardy and First Nation communities. It will provide a focal point for positive community-to-community interaction. The project is underway with the old building taken down and the poles for the new building carved.		
<b>CST-MW-010</b>	<b>North Coast Trail Development – Cape Scott Provincial Park</b>	Port Hardy	\$1,250,500.00	\$100,000.00
	Project Description:	The District of Port Hardy is expanding the existing trail system in the Cape Scott Provincial Park, providing an additional 40 km of trails. This expansion will provide a world class wilderness experience for hikers and will be a major tourist attraction. In addition, the addition of another trail will also act to relieve some of the environmental pressure on existing wilderness trails. Construction of the trail improvements is underway.		
<b>CST-MW-012</b>	<b>Industrial Park Development</b>	Port Alice	\$550,000.00	\$100,000.00
	Project Description:	The Village of Port Alice decided to develop of an industrial park to create more employment opportunities in the area. The lots have been presold, the project work has been completed by the contractor, and the village is only waiting for the final inspection.		
<b>CST-MW-018</b>	<b>Regional Economic Development Strategy</b>	Port McNeill	\$10,000.00	\$5,000.00
	Project Description:	The project will create a regional economic development strategy for Mount Waddington that will direct future investments of human, social and financial capital into the area. It will be based on the various studies, workshops and proposals that have been done in Mount Waddington in recent years. The project has been completed.		
<b>CST-MW-022</b>	<b>Town of Port McNeill Municipal Marina Facility</b>	Port McNeill	\$189,000.00	\$63,000.00
	Project Description:	The town of Port McNeill would like to construct two calm-water loading and unloading docks at its existing municipal marina. The creation of this facility will bring many different types of businesses to the marina that presently load and unload elsewhere. The project is underway, with one float and ramp completed and in use.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-MW-024</b>	<b>Da'naxda'xw Awaetlala Cultural and Eco-Tourism</b>	Alert Bay	\$120,000.00	\$50,000.00
	Project Description:	The Da'naxda'xw/Awaetlala Nation is working to expand the services and infrastructure that exist at the Village Tsatsisnukwomi and to further develop initiatives in native cultural/heritage and eco-tourism in order to encourage economic diversity and sustainability. Construction is underway.		
<b>CST-MW-025</b>	<b>Malcolm Island Shellfish Cooperative</b>	Sointula	\$866,000.00	\$100,000.00
	Project Description:	Malcolm Island Shellfish Cooperative (MISC) is a locally owned and operated shellfish aquaculture pilot project dedicated to upland abalone hatching and culture. The present facility is now too small and there is a need to expand the hatchery and grow-out facility in order to develop it into a commercially viable entity. The applicant is preparing a revised proposal in response to an inability to obtain sufficient matching funds.		
<b>CST-MW-026</b>	<b>Port Hardy Harbour Improvements</b>	Port Hardy	\$265,000.00	\$100,000.00
	Project Description:	The District of Port Hardy is working to fully complete the service area and walkway improvements at the Port Hardy Harbour. This includes redesigning and reconstructing of the service area, including paving and beautification of the second half of the boat trailer parking area. Additionally, the project will complete the upgrade to the service area to include an environmentally sound method of managing storm water run off from the parking lot. This includes a storm water collection section and an oil/water separator. Much of the paving, electrical work, street lighting and boardwalk have been completed.		
<b>CST-MW-027</b>	<b>North Island Community Salvage License</b>	Port McNeill	\$10,000.00	\$5,000.00
	Project Description:	The Regional District of Mount Waddington has developed a proforma business plan for a North Island Community Salvage License. The purpose of the proposed business plan is to develop a model for a Community Salvage License, showing economic factors and administrative requirements, and to investigate potential impacts on stakeholders. Though the business plan is intended for use by the Regional District of Mount Waddington, the information will be readily available to any group wishing to apply for a Community Salvage License.		
<b>CST-MW-028</b>	<b>Bere Point Campground, Malcolm Island</b>	Port McNeill	\$95,700.00	\$37,850.00
	Project Description:	Bere Point Regional Park has been operated under the Regional District of Mount Waddington parks function since 1989. The Regional District now wishes to expand the existing campground, improve an existing hiking trail and develop a sustainable whale watching facility and management framework for Bere Point. The expansion of Bere Point and the addition of a whale watching facility will lead to increased tourist traffic in the area. This will then create more employment opportunities for local tourist operators. The whale watching platform has been built, the signage is done, and the campsites are substantially complete as well.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-MW-029</b>	<b>Mount Waddington NTFP Innovation Centre</b>	Port McNeill	\$100,600.00	\$41,400.00
	Project Description:	The Mount Waddington Innovation Centre Society has created an Innovation Centre which focuses on Non-Timber Forest Products. The Centre works with the NTFP community to increase the volume of existing NTFP output while, at the same time, fostering the development of new products and markets for them. The outcome will be increased economic diversification and benefit for the Northern area of Vancouver Island and the Central Coast. The Centre has hired a coordinator to provide outreach to communities as well as marketing and workshop presentation. Several well attended workshops have been held in a variety of North Island locations, and more are planned.		
<b>CST-MW-030</b>	<b>RDMW Harbours Coordination</b>	Port McNeill	\$8,000.00	\$4,000.00
	Project Description:	The RDMW was planning on the coordination of resources and services of all of the harbours in the region. In order for this to take place, a North Island Harbours Commission would have needed to be formed. RDMW has decided not to pursue this initiative after all.		
<b>CST-MW-031</b>	<b>Forest Sector Strategy</b>	Port McNeill	\$15,000.00	\$5,000.00
	Project Description:	There is a need for a forest manufacturing sector in the Regional District of Mount Waddington. In order for the Regional Forest Sector Strategy to be launched, a preliminary report must be produced. Then a workshop needs to be held after which a final report must be completed. Work is continuing on this project.		
<b>CST-MW-033</b>	<b>Wi'la'mola Project – Grease Trail Products</b>	Alert Bay	\$225,000.00	\$100,000.00
	Project Description:	The U'mista Cultural Centre is one of the longest operating First Nations cultural facilities in British Columbia. It is made up of a modern museum and cultural facility which also involves an art gallery and gift shop, group tours and presentations by dance troupes. The project will support a cultural eco-adventure tour of the ancient Grease Trail trading route from Yuquot to Alert Bay. The proponents believe that the superb quality and variety of marine and terrestrial landscapes along the Grease Trail will provide an attractive and interesting backdrop for customers. The Grease Trail is just one segment of a trading network which extended along the coast, and into the interior. A typical itinerary for a visitor would involve a 5 to 10 day journey involving a combination of hiking and traveling in canoes.		
			<b>Total MWRSC: \$4,750,146.00</b>	<b>\$1,096,331.00</b>

## North Coast

<b>CST-NC-003</b>	<b>Cruise Ship Opportunity</b>	Prince Rupert	\$573,000.00	\$100,000.00
	Project Description:	Tsimshian Tourism Inc. is a marketing organization mandated to develop, package and market Tsimshian Nation tourism products and services as well as non-aboriginal tourism products and services. The organization requires grants and subsidies from the government and private sector to assist in its start up. To date, matching funds have not been identified, but TTI is continuing to pursue this initiative.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-NC-004</b>	<b>Gingolx Cultural Longhouse/Carving Shed</b>	Gingolx	\$592,500.00	\$100,000.00
	Project Description:	The Gingolx plan to build a cultural longhouse and a carving shed as an anchor for their cultural tourism efforts. Construction has been completed and an official opening ceremony was held in July 2005.		
<b>CST-NC-005</b>	<b>Port Edward Historical Society</b>	Port Edward	\$376,614.00	\$100,000.00
	Project Description:	The Society would like to construct a float, gate and railings, connect an access ramp, and restore a safe walkway from the ramp to the site. Matching funds for the entire project were not available, so a modified project is planned.		
<b>CST-NC-007</b>	<b>Longhouse Renovation</b>	Kitkatla	\$210,427.00	\$100,000.00
	Project Description:	The Gitxaala First Nations Band would like to renovate their longhouse located by the now existing Band Office. The project is nearing completion.		
<b>CST-NC-008</b>	<b>Tsimshian Shellfish Aquaculture Development Initiative</b>	Prince Rupert	\$1,009,331.00	\$289,036.00
	Project Description:	The Tsimshian require funding to do the following for their shellfish aquaculture development initiative: It includes developing and community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; development of specific processing infrastructure; other associated development projects. The project is on hold pending sourcing of matching funds.		
<b>CST-NC-009</b>	<b>North Coast Economic &amp; Community Development Plan</b>	Prince Rupert	\$106,000.00	\$49,500.00
	Project Description:	The North Economic Development Commission would like to produce a strategic plan for economic and community development within the North Coast Region. Work has started.		
<b>CST-NC-011</b>	<b>Butze Rapids Trail</b>	Prince Rupert	\$119,603.00	\$48,877.00
	Project Description:	The applicant wanted to complete the upgrades started to the Butze Rapids Trail. Work has been completed.		
<b>CST-NC-012</b>	<b>Rushbrook to Seal Cove Trail Project</b>	Prince Rupert	\$325,000.00	\$75,000.00
	Project Description:	The existing Rushbrook to Seal Cove Trail needs to be restored, interpretive signage needs to be installed, and safety concerns need to be corrected. Matching funds have been located that are subject to a favourable engineering report. Early indications are positive, so the project may start in the 3 <sup>rd</sup> quarter of 2005.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-NC-015</b>	<b>Gitga'at Tourism Infrastructure</b>	North Coast	\$163,700.00	\$27,000.00
	Project Description:	The applicant will build three cabins to be used by watchmen and tourists. Work is underway.		
<b>CST-NC-018</b>	<b>Kitselas Canyon Cultural Tourism Initiative</b>	Terrace	\$1,161,900.00	\$100,000.00
	Project Description:	The Kitselas Nation is working to re-establish elements of a traditional Kitselas village in Kitselas Canyon as a basis for an integrated cultural and eco-tourism initiative, which will play a major role in socio-economic and cultural sustainability of the Kitselas First Nation. The CST funds will help further the project.		
<b>CST-NC-020</b>	<b>Prince Rupert Airport Float Plane Dock</b>	Prince Rupert	\$445,000.00	\$100,000.00
	Project Description:	The Prince Rupert Airport Authority plans to replace the existing float plane dock as it has reached its maximum capacity. The project is on hold until 2006 because of a shortage of matching funds.		
<b>CST-NC-023</b>	<b>Gitmaxmak'ay Nisga'a Society</b>	Prince Rupert	\$975,000.00	\$250,000.00
	Project Description:	The project that GNS seeks to introduce is entitled a "Nisga'a Experience." It will offer an opportunity for tourists and visitors to the Prince Rupert area to visit the Nisga'a longhouse and participate as a Tribal member in a feast, story telling, traditional dancing, contributing to the "Common Bowl" and ending with an opportunity to shop for Nisga'a artworks and crafts.		
<b>CST-NC-026</b>	<b>Ridley Island Land Development Project – Phase 2</b>	Prince Rupert	\$140,000.00	\$63,000.00
	Project Description:	The Ridley Island Land Development Project will produce a business plan for the development of 50 to 150 acres on the north-shore of Ridley Island. The development will lease property to small and medium sized enterprises associated with the container port and the seafood industry.		
<b>CST-NC-028</b>	<b>Prince Rupert Millennium Walkway Project</b>	Prince Rupert	\$315,000.00	\$145,000.00
	Project Description:	This work is for the completion of the Millenium Walkway to tie into the new Prince Rupert Cruise Ship Dock Uplands Development, landscaping and access improvement around the old CN (Grand Trunk) railway station.		
<b>CST-NC-029</b>	<b>Haisla Shellfish Farming &amp; Fisheries Program</b>	Kitamaat Village	\$277,100.00	\$56,000.00
	Project Description:	The Haisla Fisheries Commission will use the funds to help bring their shellfish aquaculture pilot project into the industrial production stage and to improve their ability to implement new, employment creating, educational and financially sustainable fisheries programs. This project will help to purchase a boat to service the sites.		

<b>Total NCRSC:</b>	<b>\$6,790,175.00</b>	<b>\$1,408,413.00</b>
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<b>Total all RSC's:</b>	<b>\$20,813,638.00</b>	<b>\$4,328,949.00</b>
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