

# **The Coast Sustainability Trust**

## **Report of the Trustee as of March 31, 2005**

### **General**

As of March 31, 2005 the Coast Sustainability Trust (CST) Balances were as follows:

Matching Fund Account	\$9,025,376
Mitigation Fund Account	\$12,258,170
EBM Land Use Planning Account	\$119,148
Economic, Scientific and Adaptive Management Development and Planning Subtrust	<u>\$138,727</u>
Total available funds	\$21,541,421
Distributions to beneficiaries to date	
Severance	\$2,933,857
Contractor Mitigation	\$10,749,764
Community Matching Funds	\$1,433,805
EBM Land Use Planning Subtrust	\$139,188
ESAMDAP Subtrust	<u>\$7,500</u>
Total Distributions to beneficiaries	<u>\$15,264,114</u>
Total available funds plus distributions	<u>\$36,805,535</u>

During the second quarter of 2003 the CST received \$254,000 in donor-directed funds to be used for ecosystem based management (EBM) related land use planning in the Trust area. During the second quarter of 2004 the CST received \$145,000 in donor-directed funds to be used for Economic, Scientific and Adaptive Management Development and Planning (ESAMDAP). After allowing for those separate accounts and their interest, income to date from investments of the CST has exceeded total administration expenses by over \$1,400,000. It continues to appear that there may be no need to use any of the capital of the Trust to fund its administration. This may allow over \$2.5 million more than originally planned to go to beneficiaries.

### **Mitigation Fund Account**

To date the CST has received and approved the restructuring plans of the three major licensees on the Central Coast. They are International Forest Products Limited, Western Forest Products Ltd., and Weyerhaeuser Company Limited. These restructuring plans involve 46 contracts that were fully or partially bought out, and 182 redundant workers who received severance payments funded by the CST.

The distribution from the Mitigation Fund is now complete. As required by the Trust Deed that created the CST, all funds remaining in the Mitigation Account after March 31, 2005

will be rolled in to the Community Matching Fund Account (Matching Fund). Therefore, as of April 1, 2005, \$12,258,170 will be rolled into the Matching Fund, and the Mitigation fund will be closed. During the second quarter of 2005 the CST Advisory Board will consider how to allocate those funds.

### **Distributions to Beneficiaries**

As of March 31, 2005, payments totaling \$2.93 million have been made to 182 redundant workers. The average severance per employee is \$16,120.

Also as of March 31, 2004, payments totaling \$10.75 million have been made to mitigate the holders of 46 contracts.

In every case the distributions to workers and contractors satisfied a Distribution Objective of the Deed of Trust that established the CST. In particular, these payments met the requirement that “The distribution will assist in mitigating any adverse effect suffered by Workers, Contractors and other Beneficiaries as a result of provincial government land use decisions made in respect of the Specified Area.” Each of the workers and contractors met the above test in that the workers all suffered a loss of employment, and the contractors all suffered a loss of contractual rights.

### **Matching Fund Account**

When the CST Community Matching Fund started operations, the Advisory Board agreed that decisions related to specific initiatives in the communities should be made at the local level as opposed to by the broader Advisory Board. Five Regional Steering Committees (RSCs) were formed. They are Comox Strathcona, Mount Waddington, the Central Coast, the North Coast, and the Queen Charlotte Islands-Haida Gwai. Significant progress has been made to date with four of the five Regional Steering Committees (RSCs). Formation of the Queen Charlotte Islands-Haida Gwai (QCI-HG) RSC was on hold until recently because there had been limited progress with the QCI-HG LUP process. The QCI-HG LUP Table has now completed its work, and the CST Trustee has been informed that provincial government land use decisions related to their report can be expected. Therefore, the QCI-HG-RSC will be activated. Letters have gone out to the Skeena Queen Charlotte Regional District (SQCRD) and the Council of the Haida Nation (CHN) asking for 2 nominations each to sit on the QCI-HG-RSC. To date we have received and accepted nominations from the SQCRD, and are waiting for a response from the CHN.

Each of the RSCs has been allocated \$1,500,000 to use towards developing Regional Economic Development Strategies and to support individual initiatives that fit those strategies. As of the end of March 31, 2005, funding has been approved by the RSCs for a total of 59 projects.

Attached is a schedule listing all the approved projects, and giving a short description of them. Following is a table that shows the total value of the requests for assistance, and the progress in approving funding for each of the RSCs. As of March 31, 2005, Funding Agreements were being negotiated with proponents of many of the approved projects.

**Status of Community Matching Fund funding requests  
As at March 31, 2005.**

<b>Regional Steering Committee</b>	<b>Total Project Size</b>	<b>Amount Requested of CST</b>	<b>Amount Rejected by CST or abandoned by applicant</b>	<b>Amount still under consideration by CST</b>	<b>Amount approved by CST</b>	<b>Amount disbursed by CST</b>
<b>Comox Strathcona</b>	\$20,537,349	\$8,013,700	\$6,545,883	\$624,874	\$842,943	\$478,840
<b>Mount Waddington</b>	\$11,125,389	\$3,166,652	\$1,930,321	\$250,000	\$986,331	\$356,840
<b>Central Coast</b>	\$7,049,428	\$1,901,643	\$507,005	\$512,817	\$881,821	\$424,498
<b>North Coast</b>	\$18,699,641	\$3,111,926	\$1,393,847	\$629,000	\$1,089,080	\$173,627
<b>Total:</b>	<b>\$57,411,806</b>	<b>\$16,193,921</b>	<b>\$10,377,056</b>	<b>\$2,016,691</b>	<b>\$3,800,175</b>	<b>\$1,433,805</b>

**Types of Projects being approved**

Each of the four active RSCs have determined what their strategic priorities are. The Central Coast Regional District has recently completed its Economic Development Operating Plan, and posted it on its website. The North Coast is making good progress in developing a North Coast Economic and Community Development Plan. The Comox Strathcona Regional District is nearing completion of the Comox Strathcona Regional Economic Development Strategy, and the Regional District of Mount Waddington (RDMW) has developed a RDMW Economic Development Plan.

In order to stimulate activity, each RSC is considering and approving projects that fit into the strategic priorities of their area. Projects that do not fit are not being considered. An example is anything to do with finfish aquaculture. Although some communities support it, others are strongly opposed, so no CST funding will go to support finfish projects.

The types of projects being approved at the RSC level vary to some extent by the chosen strategic direction of each RSC. In each RSC the highest concentration of project approvals relate to the enhancement of tourism opportunities, with an emphasis on eco and cultural tourism.

Infrastructure improvements are another primary focus. Sometimes they are specifically aimed at enhancing tourism, such as the creation or enhancement of destination hiking or mountain biking trails, or the improvement of harbours. At other times, projects more generally enhance industrial or commercial opportunities, such as an industrial park in Port Alice, or providing services to an Economic Development Zone on Quinsam Indian Reserve 12 in Campbell River. The Central Coast RSC voted to contribute \$200,000 towards a project that will provide Broadband Internet to all the communities on the Central Coast.

A third focus is shellfish aquaculture. The Comox Strathcona and Mount Waddington Regional Steering Committees jointly elected to help fund a Shellfish Industry Investment Attraction initiative promoted by the Vancouver Island Economic Developers Association (VIEDA). The Central Coast and the North Coast RSCs jointly agreed to support a combined Tsimshian Stewardship Committee and Turning Points Initiative application for assistance in developing a coast wide shellfish aquaculture initiative. The Central Coast RSC has provided support to the Heiltsuk Nation Shellfish Co-operative, and the Mount Waddington Regional Steering Committee has decided to support an Abalone cooperative.

### **Ecosystem Based Management - Land Use Planning Account**

In the second quarter of 2003 a donor directed trust of \$254,000 was added to the CST. It is restricted to providing assistance for land use planning related to EBM. To date the CST has received four funding requests, totaling \$184,188. Three were approved, for a total commitment of \$144,188. As of March 31, 2005, \$139,188 has been disbursed.

The projects relate to helping the Nuxalk Nation join the LRMP process, helping the Turning Point Initiative work out a framework agreement for government-to-government negotiations, and doing an EBM related study in Haida Gwai.

### **Economic, Scientific and Adaptive Management Development and Planning Sub Trust**

In the second quarter of 2004 a donor directed trust of \$145,000 was added to the CST. It is restricted to providing assistance with Economic, Scientific and Adaptive Management Development and Planning. As of March 31, 2005 the CST had received, approved and funded one application for \$7,500.

### **Looking Ahead**

During the second quarter of 2005, I expect the following activity:

- The CST Advisory Board will decide how to allocate the funds moved into the Matching Fund from the Mitigation Fund.
- The QCI-HG-RSC will be formed and become active.
- Funding requests will continue to be received and evaluated by each of the other four existing Regional Steering Committees.
- Funding Agreements for Community Matching Fund projects will continue to be signed in the five RSC areas, and further disbursements will be made.
- Further Funding Agreements for the EBM Land Use Planning Subtrust projects will be signed, and additional disbursements will be made.
- The new Economic, Scientific and Adaptive Management Development and Planning Subtrust, will begin to disburse funds.

Eric van Soeren, Trustee

## Coast Sustainability Trust Approved Projects Report - March 31, 2005

<u>CST Project Number</u>	<u>Project Title</u>	<u>Area/Town</u>	<u>Project Value</u>	<u>CST Contribution</u>
<b>Central Coast</b>				
<b>CST-CC-001</b>	<b>Bella Coola Watershed Conservation Society</b>	Hagensborg	\$53,350.00	\$23,550.00
	Project Description:	<p>The Society is in the process of developing a detailed watershed database, including quality mapping, accurate historical data, and all relevant activity, both past and present, that has or will have an impact on the watershed. This database will be available to all interested parties to permit research into the watershed. In the near term the request is for funds to buy a GPS unit.</p> <p>The GPS unit has been purchased, people have been trained to use it, and revenues are being generated by contracting it out.</p>		
<b>CST-CC-003</b>	<b>Central Coast BRAND Broad Band Project</b>	Bella Coola	\$2,202,015.00	\$200,000.00
	Project Description:	<p>The Coast Connect Development Society is in the process of developing and installing broadband Internet access for the communities on the Central Coast.</p> <p>The project has started, and all communities on the Central Coast are expected to have Broadband Internet Connections by 2005.</p>		
<b>CST-CC-004</b>	<b>Bella Coola Valley Museum</b>	Bella Coola	\$20,000.00	\$10,000.00
	Project Description:	<p>The request is for \$10,000 in assistance to help employ a full time archivist, purchase technical equipment to access National and Provincial archive technical support and resource centers, collect and preserve Central Coast Archival Records, train volunteers, investigate options to secure a permanent location for archival records, provide displays, offer tours and install a ventilation system to void the harmful damp air from the museum. A records office has been set up at the Bella Coola Airport, and the job of recording and preserving artifacts is underway.</p>		
<b>CST-CC-005</b>	<b>Bella Coola Valley Tourism</b>	Bella Coola	\$40,000.00	\$20,000.00
	Project Description:	<p>The request is for funding to assist in continuation and completion of current projects, creation of a tourist information centre and a permanent employment opportunity, sponsorship of the Bella Coola coffee table book, financial support for the Discovery Coast Music Festival, a tourist information gathering process to aid in developing a long term tourism strategy, continuation of the signage program at Anaheim Lake, Channel Creek, the Bella Coola Wharf and other strategic locations, and planning and management of the 50th anniversary celebration of the "Freedom Road" hill to provide an opportunity to showcase the valley and earn valuable media coverage. The project has been completed.</p>		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-006</b>	<b>Ocean Falls Seaplane Ramp</b>	Ocean Falls	\$30,000.00	\$15,000.00
	Project Description:	The request is for funding to assist in the rebuilding of the existing but dilapidated seaplane ramp. Rehabilitation of the seaplane ramp is underway.		
<b>CST-CC-012</b>	<b>Heiltsuk Nation Shellfish Cooperative</b>	Waglisla	\$20,000.00	\$10,000.00
	Project Description:	The Cooperative is using these funds to hire a fulltime Coordinator to help expand the activities of the Coop.		
<b>CST-CC-013</b>	<b>Klemtu Community Accommodations</b>	Klemtu	\$455,000.00	\$100,000.00
	Project Description:	The Kitasoo First Nation plans to construct a small conference centre and 12-room accommodation facility in Klemtu. Construction has started.		
<b>CST-CC-015</b>	<b>Forestry Venture Business Plan</b>	Bella Coola	\$56,000.00	\$15,000.00
	Project Description:	The applicant needs to develop a business plan for the developing forestry tenure awarded to the Nuxalk Nation. The plan has been started, but was amended to include the possibility of the addition of a community forest license. This project has been completed, and the revised project has been started as CST-CC-037.		
<b>CST-CC-018</b>	<b>Central Coast Regional Economic Forum</b>	Ocean Falls	\$25,000.00	\$5,923.00
	Project Description:	A Central Coast Regional Economic Forum was held in Bella Coola to identify and strategize on common economic initiatives to benefit the communities in the Central Coast and the region as a whole.		
<b>CST-CC-019</b>	<b>Heiltsuk QQS Projects Society</b>	Waglisla	\$54,000.00	\$22,000.00
	Project Description:	The QQS (Eyes) Project Society purchased a sixteen-bed lodge on behalf of the Heiltsuk people. They currently use the space on a part time basis for training programs and retreats, and all proceeds go back to community development programs. They would like to use the site as a year round training centre, and need to do some strategic planning to develop a long-term vision and management plan for the facility. A progress report on the project was received on February 11, 2005.		
<b>CST-CC-020</b>	<b>Nuxalk Economic Strategy Project 2004</b>	Bella Coola	\$24,000.00	\$12,000.00
	Project Description:	The Nuxalk Nation plans to develop an economic strategy resulting from community members interests and participation in creating a common vision. They will examine, update and endorse the existing Community Development Plan, hold a series of community meetings and collaborate with schools and colleges to involve youth in community vision and planning. Several well-attended meetings have been held.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-025</b>	<b>CCRD &amp; Nuxalk Strategic Economic Development Plan</b>	Bella Coola	\$50,000.00	\$25,000.00
	Project Description:	The Central Coast Regional District and the Nuxalk Nation wanted to put together a community development plan. An Economic Development Operating Plan has been developed for the Central Coast Region District.		
<b>CST-CC-027</b>	<b>Bella Coola Discovery Coast Music Festival</b>	Bella Coola	\$35,000.00	\$17,500.00
	Project Description:	The Festival requested funding to support the design and development of the Discovery Coast Community Stage and to support the creation of a festival coordinator staffing position. The stage was completed in time for the 2004 festival, and was well received by the community.		
<b>CST-CC-028</b>	<b>Bella Coola Valley Sustainable Agricultural Society</b>	Bella Coola	\$7,000.00	\$3,500.00
	Project Description:	The purpose of the society is to create jobs and support diverse sustainable economic development initiatives in agriculture. The society will provide infrastructure support for all aspects of sustainable agriculture in the Bella Coola Valley and its trading area. One of the first projects it will support is the expansion of the community gardens, assisted by the construction of a greenhouse and the purchase of equipment such as a seed drill and rototiller.		
<b>CST-CC-029</b>	<b>Oweekeno Traditional Cultural Arts Centre</b>	Port Hardy	\$234,650.00	\$92,325.00
	Project Description:	The Oweekeno Nation received assistance in funding the construction of a Traditional Cultural Arts Centre. They hope to use the building for training and studio space for artisans. They also hope the availability of the structure will enable skill development required for entry into the market for cultural arts.		
<b>CST-CC-030</b>	<b>Central/North Coast Shellfish Aquaculture Initiative</b>		\$756,998.00	\$216,777.00
	Project Description:	This initiative would like to implement the regional business plan for the communities of Heiltsuk, Kitasoo and Oweekeno. Matching funds have not been secured yet.		
<b>CST-CC-031</b>	<b>Bella Coola Valley Digital Heritage Project</b>	Bella Coola	\$20,450.00	\$10,225.00
	Project Description:	The Bella Coola Archives would like to digitize their photographic collection as part of the Canadian Memory Fund/Canadian Culture Online Program. This online collection will tell the history of the Bella Coola Valley and provide educational tools for teachers and students. The website will include a curriculum based lesson plan, quizzes and activities developed to teach high school aged students about what life was like in an isolated western community. Funds for this project will also go toward developing a website for B.C. Central Coast Archives and Bella Coola Valley Museum. The digitized photograph collection will be available on site. Scanning and evaluation of the Archives' photographs began in December 2004 and continues at a steady pace.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CC-032</b>	<b>BCV Tourism, Museum &amp; Norwegian Heritage Society</b>	Bella Coola	\$34,000.00	\$17,000.00
	Project Description:	The Association secured funds to operate its museum, heritage house and visitor information booth and thus develop its tourism industry. The project created part time jobs, but also helped raise the profile of tourist activities in the Bella Coola Valley.		
<b>CST-CC-033</b>	<b>Bella Coola Valley Museum Renovation</b>	Bella Coola	\$30,000.00	\$15,000.00
	Project Description:	The Bella Coola Valley Museum Society is using these funds to cover necessary renovation costs to their museum.		
<b>CST-CC-035</b>	<b>CCRD Community to Community Forum</b>	Bella Coola	\$7,952.00	\$3,976.00
	Project Description:	The CCRD held a two day Community-To-Community Forum to which they invited UBC and three representatives from each community in the Central Coast. The Economic Development Operating Plan was presented and was well received.		
<b>CST-CC-036</b>	<b>Discovery Coast Music Festival (2)</b>	Bella Coola	\$10,390.00	\$5,195.00
	Project Description:	The Discovery Coast Music Festival used these funds to purchase three canopies for backstage seating, audience seating and protection from weather.		
<b>CST-CC-037</b>	<b>Bella Coola Nuxalk Resource Society</b>	Hagensborg	\$83,700.00	\$41,850.00
	Project Description:	The Society is in the process of applying for a Probationary Community Forest Agreement (PCFA), but in order to do that there are certain requirements that must first be met. The Society has to update its available forest inventory information in order to complete suitable forest management and business plans. The community forest enterprise that will be the legal entity to hold the PCFA licence needs to be established and identified as part of the application. Finally, a preliminary EBM plan must be produced to demonstrate viability of PCFA under EBM constraints.		
			<b>Total CCRSC:</b>	<b>\$7,049,428.00</b>
				<b>\$881,821.00</b>

## **Comox Strathcona**

<b>CST-CS-002</b>	<b>Direct in-market sales program</b>	Campbell River	\$199,887.00	\$99,943.00
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association have entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004, 2005.		
		During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CS-005</b>	<b>Shellfish Industry Investment Attraction</b>	Northern Vancouver Island	\$379,150.00	\$100,000.00
	Project Description:	The intent of this proposal is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities. Through database research and trade show contacts, a short list of 43 potential investors has been created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail.		
<b>CST-CS-008</b>	<b>Campgrounds/Tourism</b>	Courtenay	\$405,000.00	\$100,000.00
	Project Description:	The Comox Indian Band is using these funds to invest in an RV and campground at Puntledge. It will serve to promote other Comox Band/member tourism services, including guided tours, whale watching, wildlife viewing and equipment rental, the Band's existing I-Hos Art Gallery, and be a showcase for the Band's value-added wood products. Construction is nearing completion, and should be done by the summer 2005 tourist season.		
<b>CST-CS-012</b>	<b>Wildlife Tours Project</b>	Campbell River	\$260,000.00	\$100,000.00
	Project Description:	The Homalco First Nation plans to enhance their eco-tourism project by having a totem pole carved and raised, training traditional dancers and drummers; constructing a wheelchair accessible bear watching tower; and establishing a solid national and international publicity network. The upgrades started in the summer of 2004. Visits during the summer were almost double last year.		
<b>CST-CS-019</b>	<b>Quinsam IR No 2 Economic Development Area Site Servicing</b>	Campbell River	\$2,276,056.00	\$100,000.00
	Project Description:	The project is the installation of infrastructure on and to the We Wai Kai First Nation's economic development zone on IR No. 12. The infrastructure will become part of the We Wai Kai First Nation's Economic Development Zone (first phase 9,4 ha) located on the outskirts of Campbell River. When completed, the infrastructure will permit the development of the We Wai Kai First Nation's commercial development, starting with an easy access fuel and service depot.		
<b>CST-CS-021</b>	<b>Comox Harbour Revitalization</b>	Comox	\$621,500.00	\$100,000.00
	Project Description:	The Comox Valley Harbour Authority is nearing completion of the construction of a building on a platform in the Comox Harbour to house laundry, showers, washrooms, information and administration services, to support vessel tourism. Construction has started.		
<b>CST-CS-022</b>	<b>Ehattesah Timber Salvage &amp; Woodlot</b>	Zeballos	\$82,000.00	\$25,000.00
	Project Description:	The Ehattesah First Nation would like to establish a woodlot within the Zeballos area. The timber from the woodlot would be a supply for mills in the local area and/or will be sold on the open market. The project will involve the recruitment of a manager to prepare a business plan and manage the timber salvage business related to the timber salvage agreements.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-CS-025</b>	<b>Infilm Marketing Campaign</b>	Campbell River	\$140,000.00	\$60,000.00
	Project Description:	Infilm is working on a direct in marketing campaign/regional business and local online labour pool registry.		
<b>CST-CS-026</b>	<b>Campbell River All Seasons, All Weather Boat Ramp</b>	Campbell River	\$225,000.00	\$100,000.00
	Project Description:	The Campbell River Indian Band in partnership with the District of Campbell River used these funds to construct an all weather/all season boat ramp to expand opportunities for employment directly for First Nations and to open ancillary opportunities for economic development for all water users in the Campbell River area.		
<b>CST-CS-027</b>	<b>Regional Economic Development Strategy</b>	Courtenay	\$116,000.00	\$58,000.00
	Project Description:	The CVEDS and the CREDC Partnership is requesting financial assistance to complete a comprehensive economic development strategy. This application is developed from CST-CS-017. Work on the project is progressing well.		
<b>Total CSRSC:</b>			<b>\$20,537,349.00</b>	<b>\$842,943.00</b>

## Mount Waddington

<b>CST-MW-001</b>	<b>Direct In-Market Sales Program</b>	Campbell River	\$199,887.00	\$99,943.00
	Project Description:	Tourism North Central Island (Tourism NCI) and Vancouver Island North Visitor's Association have entered into a partnership agreement to jointly represent the region's tourism product in a direct in-market sales program. The program consists of direct sales at consumer and travel trade shows. The regions will be represented under the name Tourism North and Central Vancouver Island. The proposal spans the rest of 2003 plus all of 2004, 2005.		
		During the fall and spring of 2003/2004, and again in 2004/2005 several shows were attended in Canada and the U.S. The project is helping to raise the profile of the North Island as a tourism destination.		
<b>CST-MW-002</b>	<b>Shellfish Industry Investment Attraction</b>	Northern Vancouver Island	\$379,150.00	\$100,000.00
	Project Description:	The intent of this proposal is to attract new investment and create new jobs in the shellfish industry in Vancouver Island Coastal communities.		
		Through database research and trade show contacts, a short list of 43 potential investors has been created. Of these contacts, 16 companies were actually visited at sites in Eastern Canada and Western United States. Several companies are actively arranging visits to BC to review investment proposals in detail.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-MW-007</b>	<b>North Island Trail Park</b>	Port Hardy	\$200,000.00	\$74,500.00
	Project Description:	The North Island Trail Riders Organization is proposing 10+ km of multi-use trails, located on private Weyerhaeuser lands. The trails will be used for hiking, biking, wildlife, whale and bird watching, and educational marine and wilderness interpretive tours. The trails are expected to encourage tourists to spend more time in the North Island as well as actually draw tourists to the area. The proponent has had difficulty obtaining matching funds. The project is on hold until those funds are found.		
<b>CST-MW-009</b>	<b>First Nations Pavilion</b>	Port Hardy	\$158,776.00	\$60,638.00
	Project Description:	The District of Port Hardy is proposing the development of a multi-use facility that would serve a variety of cultural needs for Port Hardy and First Nation communities. It would provide a focal point for positive Community-to-community interaction.		
<b>CST-MW-010</b>	<b>North Coast Trail Development – Cape Scott Provincial Park</b>	Port Hardy	\$1,250,500.00	\$100,000.00
	Project Description:	The District of Port Hardy is expanding the existing trail system in the Cape Scott Provincial Park, providing an additional 40 km of trails. This expansion will provide a world-class wilderness experience for hikers and will be a major tourist attraction. The addition of another trail will also act to relieve some of the environmental pressure on existing wilderness trails. Construction of the trail improvements is underway.		
<b>CST-MW-012</b>	<b>Industrial Park Development</b>	Port Alice	\$550,000.00	\$100,000.00
	Project Description:	The Village of Port Alice proposes the development of an industrial park to create more employment opportunities in the area. The lots have been presold, and the project will commence as soon as a final purchase of the land from Western Forest Products is completed.		
<b>CST-MW-018</b>	<b>Regional Economic Development Strategy</b>	Port McNeill	\$10,000.00	\$5,000.00
	Project Description:	The project will create a regional economic development strategy for Mount Waddington that will direct future investments of human, social and financial capital in the area. It will be based on the various studies, workshops and proposals that have been done in Mount Waddington in recent years. The project has been completed.		
<b>CST-MW-022</b>	<b>Town of Port McNeill Municipal Marina Facility</b>	Port McNeill	\$189,000.00	\$63,000.00
	Project Description:	The town of Port McNeill would like to construct two calm-water loading and unloading docks at its existing municipal marina. The creation of this facility will bring many different types of businesses to the marina that presently load and unload elsewhere. The project is underway.		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-MW-024</b>	<b>Da'naxda'xw Awaetlala Cultural and Eco-Tourism</b>	Alert Bay	\$200,000.00	\$90,000.00
	Project Description:	The Da'naxda'xw/Awaetlala Nation would like to expand the services and infrastructure that exist at the Village Tsatsisnukwomi and to further develop initiatives in native cultural/heritage and eco-tourism in order to encourage economic diversity and sustainability.		
<b>CST-MW-025</b>	<b>Malcolm Island Shellfish Cooperative</b>	Sointula	\$866,000.00	\$100,000.00
	Project Description:	Malcolm Island Shellfish Cooperative (MISC) is a locally owned and operated shellfish aquaculture pilot project dedicated to upland abalone hatching and culture. The present facility is now too small and there is a need to expand the hatchery and grow-out facility in order to develop it into a commercially viable entity. The project is on hold pending receipt of matching funds.		
<b>CST-MW-026</b>	<b>Port Hardy Harbour Improvements</b>	Port Hardy	\$265,000.00	\$100,000.00
	Project Description:	The District of Port Hardy is now looking for funding to fully complete the service area and walkway improvements. This includes redesigning and reconstructing of the service area, including paving and beautification of the second half of the boat trailer parking area. Additionally, the project will complete the upgrade to the service area to include an environmentally sound method of managing storm water run off from the parking lot. This includes a storm water collection section and an oil/water separator.		
<b>CST-MW-027</b>	<b>North Island Community Salvage License</b>	Port McNeill	\$10,000.00	\$5,000.00
	Project Description:	The Regional District of Mount Waddington has developed a proforma business plan for a North Island Community Salvage License. The purpose of the business plan is to develop a model for a Community Salvage License, showing economic factors and administrative requirements, and to investigate potential impacts on stakeholders. Though the business plan is intended for use by the Regional District of Mount Waddington, the information will be readily available to any group wishing to apply for a Community Salvage License.		
<b>CST-MW-028</b>	<b>Bere Point Campground, Malcolm Island</b>	Port McNeill	\$95,700.00	\$37,850.00
	Project Description:	Bere Point Regional Park has been operated under the Regional District of Mount Waddington parks function since 1989. The Regional District now wishes to expand the existing campground, improve an existing hiking trail and develop a sustainable whale watching facility and management framework for Bere Point. The expansion of Bere Point and the addition of a whale watching facility will lead to increased tourist traffic in the area and create more employment opportunities for local tourist operators. The whale-watching platform has been built.		
<b>CST-MW-029</b>	<b>Mount Waddington NTFP Innovation Centre</b>	Port McNeill	\$100,600.00	\$41,400.00
	Project Description:	The Mount Waddington Innovation Centre Society proposes the creation of an Innovation Centre, which will focus on Non-Timber Forest Products. The Centre will work with the NTFP community to increase the volume		

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
				of existing NTFP output while, at the same time, fostering the development of new products and markets for them. The outcome will be increased economic diversification and benefit for the Northern area of Vancouver Island and the Central Coast. The Centre has hired a coordinator to provide outreach to communities as well as marketing and workshop presentation. Several well-attended workshops have been held.

<b>CST-MW-030</b>	<b>RDMW Harbours Coordination</b>	*Port McNeill	\$8,000.00	\$4,000.00
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Project Description: The RDMW is planning on the coordination of resources and services of all of the harbours in the region. In order for this to take place, a North Island Harbours Commission may needs to be formed.

<b>CST-MW-031</b>	<b>Forest Sector Strategy</b>	Port McNeill	\$15,000.00	\$5,000.00
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Project Description: There is a need for a forest manufacturing sector in the Regional District of Mount Waddington. In order for the Regional Forest Sector Strategy to be launched, a preliminary report must be produced. Then a workshop needs to be held after which a final report must be completed.

<b>Total MWRSC:</b>	<b>\$11,125,389.00</b>	<b>\$986,331.00</b>
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### North Coast

<b>CST-NC-003</b>	<b>Cruise Ship Opportunity</b>	Prince Rupert	\$573,000.00	\$100,000.00
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Project Description: Tsimshian Tourism Inc. is a marketing organization mandated to develop, package and market Tsimshian Nation tourism products and services as well as non-aboriginal tourism products and services. The organization requires grants and subsidies from the government and private sector to assist in its start up

<b>CST-NC-004</b>	<b>Gingolx Cultural Longhouse/Carving Shed</b>	Gingolx	\$592,500.00	\$100,000.00
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Project Description: The Gingolx plan to build a cultural longhouse and a carving shed as an anchor for their cultural tourism efforts. Construction has been completed and an official opening ceremony will be held in July 2005.

<b>CST-NC-005</b>	<b>Port Edward Historical Society</b>	Port Edward	\$376,614.00	\$100,000.00
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Project Description: The Society would like to construct a float, gate and railings, connect an access ramp, and restore a safe walkway from the ramp to the site.

<b>CST-NC-007</b>	<b>Longhouse Renovation</b>	Kitkatla	\$210,427.00	\$100,000.00
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Project Description: The Gitxaala First Nations Band would like to renovate their longhouse located by the now existing Band Office. Work has commenced. The project is nearing completion.

<b>CST Project Number</b>	<b>Project Title</b>	<b>Area/Town</b>	<b>Project Value</b>	<b>CST Contribution</b>
<b>CST-NC-008</b>	<b>Tsimshian Shellfish Aquaculture Development Initiative</b>	Prince Rupert	\$1,009,331.00	\$289,036.00
	Project Description:	The Tsimshian require funding for their shellfish aquaculture development initiative: It includes developing community commitment; renewing and maintaining pilot projects; establishing and planning corporate structures; establishing commercial sites; developing and confirming markets; securing investment and potential joint venture partners; building human resources capacity; expanding biotoxin and sanitary survey programs; and development of specific processing infrastructure. The project is on hold pending sourcing of matching funds.		
<b>CST-NC-009</b>	<b>North Coast Economic &amp; Community Development Plan</b>	Prince Rupert	\$106,000.00	\$49,500.00
	Project Description:	The North Economic Development Commission is working to produce a strategic plan for economic and community development within the North Coast Region.		
<b>CST-NC-011</b>	<b>Butze Rapids Trail</b>	Prince Rupert	\$119,603.00	\$48,877.00
	Project Description:	The applicant wanted to complete the upgrades done to the Butze Rapids Trail. Work has been completed.		
<b>CST-NC-012</b>	<b>Rushbrook to Seal Cove Trail Project</b>	Prince Rupert	\$325,000.00	\$75,000.00
	Project Description:	The existing Rushbrook to Seal Cove Trail needs to be restored, interpretive signage needs to be installed, and safety concerns need to be corrected. The project is on hold pending the sourcing of matching funds.		
<b>CST-NC-018</b>	<b>Kitselas Canyon Cultural Tourism Initiative</b>	Terrace	\$1,161,900.00	\$100,000.00
	Project Description:	The Kitselas Nation is working to re-establish elements of a traditional Kitselas village in Kitselas Canyon as a basis for an integrated cultural and eco-tourism initiative, which will play a major role in socio-economic and cultural sustainability of the Kitselas First Nation. The CST funds will help further the project.		
<b>CST-NC-020</b>	<b>Prince Rupert Airport Float Plane Dock</b>	Prince Rupert	\$445,000.00	\$100,000.00
	Project Description:	The Prince Rupert Airport Authority wants to replace the existing float plane dock as it has reached its maximum capacity. The project is on hold until 2006 because of a shortage of matching funds.		
<b>CST-NC-021</b>	<b>Haisla Shellfish Farming &amp; Fisheries Program</b>	Kitimaat Village	\$406,672.00	\$26,667.00
	Project Description:	The Haisla Fisheries Commission needs funds to bring their shellfish aquaculture pilot project into the industrial production stage and to improve their ability to implement new, employment creating, fisheries programs.		

<b>Total NCRSC:</b>	<b>\$18,669,641.00</b>	<b>\$1,089,080.00</b>
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<b>Total RSC's:</b>	<b>\$57,411,806.00</b>	<b>\$3,800,175.00</b>
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